

601727

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EPC		

	Shanghai Electric Group Company Limited
	Shanghai Electric

	212
	+86(21)33261888
	+86(21)34695780
	ir@shanghai-electric.com

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	200336	
	212	
	200233	
	<a href="http://www.shanghai-electric.com">http://www.shanghai-electric.com</a>	
	service@shanghai-electric.com	

	<a href="http://www.sse.com.cn">www.sse.com.cn</a>
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	6	1		6	1
					(%)
	38,565,112	38,680,751	36,220,337		-0.3
	1,459,621	1,873,739	1,927,188		-22.10
	1,112,660	1,674,620	1,674,620		-33.56
	1,033,268	-819,307	-980,634		
					(%)
	30,970,921	30,506,562	30,506,562		1.52
	123,126,578	118,699,537	118,699,537		3.73

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	6	1		6	1
					(%)
	0.1138	0.1461	0.1503		-22.11
	0.1138	0.1461	0.1503		-22.11
	0.0868	0.1306	0.1306		-33.54
%	4.69	6.16	6.39		1.47
%	3.57	5.55	5.55		1.98

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	1		6	
	1,459,621	1,873,739	30,970,921	30,506,562
	-59,760	-6,912		
	10,216			
	1,410,077	1,866,827	30,970,921	30,506,562

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	-150,875
	354,406
	9,875
	-2,724
	31,566
	77,926
	77,912
	47,072
	-98,197
	346,961





31.1%

EPC

EPC

97.94

5.2%

10.8%

8.9%

3.9

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			%
	38,565,112	38,680,751	-0.3
	31,400,635	30,934,609	1.5
	1,289,545	1,174,165	9.8
	3,241,964	3,177,920	2.0
	30,715	-459	-6,791.7
	1,033,268	-819,307	-226.1
	1,568,142	707,462	121.7
	-319,371	-667,157	-52.1
	836,661	771,057	8.5

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				(%)	(%)	%
	2,118	1,934	8.7	-34.6	-31.5	4.1
	16,114	12,815	20.5	-14.8	-14.6	0.1
	12,138	9,665	20.4	5.0	4.5	0.4
	9,794	8,738	10.8	5.2	5.4	0.2
	1,249	1,082	13.4	94.5	116.8	8.9
	-2,848	-2,833	0.5	-42.7	-42.5	0.3
	38,565	31,401	18.6	-0.3	1.5	1.4

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	32,085	8.0
	6,480	-27.7
	38,565	-0.3

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600642		2,800,000	0.06	0.06	10,260,000	0	-1,255,500		
601328		9,122,809	0.01	0.01	24,629,373	0	-3,948,567		
600000		767,760	0.02	0.02	26,703,000	0	-4,495,650		
600610	S	760,000	0.10	0.10	6,332,040	0	1,764,048		
600643		70,000	0.003	0.003	177,455	0	-44,854		
600082		270,000	0.05	0.05	1,361,880	0	-266,760		
600618		1,240,008	0.03	0.03	2,015,860	0	-556,479		
600633		7,471,992	0.51	0.37	47,264,184	0	13,262,238		
000501	A	353,609	0.03	0.03	1,671,062	0	-33,570		
600665		1,399,200	0.09	0.09	2,558,160	0	-576,180		

600845		4,912,000	0.51	0.51	29,396,250	0	3,941,210		
600027		374,400,000	1.77	1.77	378,000,000	0	-71,100,000		
		403,567,378	/	/	530,369,264	0	-63,310,064	/	/

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		264	19,847	3,890	7,608	294	274
		207	13,526	2,536	4,664	810	697
	,	1,973	8,638	1,601	1,053	-465	-317
		242	3,807	1,706	1,486	238	269

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12,823,626,660  
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	2013	2013 1-6
	230,000	33,700
	130,000	9,941
	7,000	1,788

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	2013	6	30				(	)
				837	2013	1-6		
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	(		2013	12	31		(	)
			)		53			
	2013	6	30				(	)
					2013	1-6		
						4,168		
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	"		10%				"MESMEE"	
	47.35				40	40		20
(i)								
	2013	3	28		MESMEE		MESMEE	
					MESMEE			
					2013	12	31	24
	MESMEE							
	2013	6	30		MESMEE		13	
(ii)								
	2013	3	28		MESMEE		MESMEE	
					MESMEE			
					2013	12	31	0.5
MESMEE								
	2013	6	30		MESMEE		1944	
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			91,444,760	2011 9 30	2011 9 30	2014 9 30							
										43,299,093.86			
A										43,299,093.86			
										2,002,896,500.00			
B										1,859,139,500.00			
										1,902,438,593.86			
A+B										1,902,438,593.86			
(%)										6.14			
										1,630,040,500.00			
D										1,630,040,500.00			
C+D+E										1,630,040,500.00			

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 1,145,706,552.74 , :  
 1,130,815,255.19 ,

14,891,297.55





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					134,630
		(%)			
		57.80	7,411,997,802	929,304	
		23.13	2,966,059,500	-20,000	
		7.10	910,986,654		910,980,000
( )		3.82	489,892,122		
		0.81	104,000,000		
		0.44	56,877,667		
		0.40	50,988,612		50,000,000
		0.40	50,853,485		
		0.32	40,937,826		

		0.22	28,106,700	28,106,700		
				7,411,997,802		7,411,997,802
				2,966,059,500		2,966,059,500
				910,986,654		910,986,654
( )				489,892,122		489,892,122
				104,000,000		104,000,000
				56,877,667		56,877,667
				50,988,612		50,988,612
				50,853,485		50,853,485
				40,937,826		40,937,826
				28,106,700		28,106,700
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	<u>2013 6 30</u>	<u>2012 12 31</u>
1	25,982,872	25,346,523
2	145,486	106,973
3	3,833,776	5,090,174
4	25,900,852	20,605,697
5	10,124,207	9,229,457
6	11,454	25,653
7	29,601	34,004
8	1,249,413	1,306,519
9	22,581,166	23,410,267
10	1,099,887	1,130,854
11	<u>5,441,452</u>	<u>5,492,309</u>
	<u>96,400,166</u>	<u>91,778,430</u>
12	1,136,781	1,377,161
13	10,860	10,860
14	1,347,975	1,318,545
16	3,938,208	3,726,097
17	142,416	145,036
18	13,146,496	13,503,664
19	1,856,067	1,722,035
20	2,641,429	2,606,165
20	82,697	69,374
21	167,519	167,519
22	339,096	390,297
23	1,911,546	1,874,894
24	<u>5,322</u>	<u>9,460</u>
	<u>26,726,412</u>	<u>26,921,107</u>
	<u>123,126,578</u>	<u>118,699,537</u>



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2013 6 30

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	<u>2013 6 30</u>	<u>2012 12 31</u>
27	1,909,510	1,818,444
28	48,766	76,155
29	3,080,978	2,456,807
30	26,075,862	24,031,249
31	28,079,834	28,007,230
32	2,068,187	2,142,216
33	1,326,611	2,211,333
34	38,186	4,281
35	1,993,936	189,524
36	2,940,130	2,879,828
37	415,909	1,785,167
38	<u>8,774,226</u>	<u>8,232,561</u>
	<u>76,752,135</u>	<u>73,834,795</u>
39	1,937,866	2,164,843
40	1,989,764	-
41	250,970	223,704
42	522,051	384,154
23	528,524	538,197
43	<u>693,078</u>	<u>871,586</u>
	<u>5,922,253</u>	<u>4,182,484</u>
	<u>82,674,388</u>	<u>78,017,279</u>

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2013 6 30

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<u>                  ( )</u>	<u>                  </u>	<u>2013 6 30</u>	<u>2012 12 31</u>
	44	12,823,627	12,823,627
	45	4,206,222	4,252,655
		36,141	25,925
	46	3,437,188	3,314,893
	47	10,530,079	10,089,001
		<u>(62,336)</u>	<u>461</u>
		<u>30,970,921</u>	<u>30,506,562</u>
		<u>9,481,269</u>	<u>10,175,696</u>
		<u>40,452,190</u>	<u>40,682,258</u>
		<u>123,126,578</u>	<u>118,699,537</u>

2013 6 30 6

	<u>2013 1-6</u>	<u>2012 1-6</u>
48	38,565,112	38,680,751
48	31,400,635	30,934,609
49	215,702	230,060
50	1,289,545	1,174,165
51	3,241,964	3,177,920
52	30,715	(459)
53	346,023	738,731
( ) / 54	(1,950)	2,741
55	326,455	537,735
	<u>327,556</u>	<u>305,088</u>
	<u>3,233</u>	<u>3,235</u>
	2,365,033	2,966,201
56	479,620	231,840
57	10,716	4,566
	<u>4,936</u>	<u>2,522</u>
	2,833,937	3,193,475
58	<u>607,352</u>	<u>528,671</u>
	<u>2,226,585</u>	<u>2,664,804</u>
	-	32,047
	<u>1,459,621</u>	<u>1,873,739</u>
	<u>766,964</u>	<u>791,065</u>
59	<u>11.38</u>	<u>14.61</u>
	<u>11.38</u>	<u>14.61</u>
60	<u>(109,114)</u>	<u>95,743</u>
	<u>2,117,471</u>	<u>2,760,547</u>
	<u>1,381,015</u>	<u>1,951,861</u>
	<u>736,456</u>	<u>808,686</u>

**2013 6 30 6**

( )		<u>12,823,627</u>	<u>4,252,655</u>	<u>25,925</u>	<u>3,314,893</u>	<u>10,089,001</u>	<u>461</u>	<u>30,506,562</u>	<u>10,175,696</u>	<u>40,682,258</u>
( )	60	-	<u>(15,809)</u>	-	-	<u>1,459,621</u>	<u>(62,797)</u>	<u>1,459,621</u>	<u>766,964</u>	<u>2,226,585</u>
( )		-	<u>(15,809)</u>	-	-	<u>1,459,621</u>	<u>(62,797)</u>	<u>1,381,015</u>	<u>736,456</u>	<u>2,117,471</u>
( )		-	<u>(30,624)</u>	-	-	-	-	<u>(30,624)</u>	<u>21,208</u>	<u>(9,416)</u>
( )	46 47	-	-	-	<u>122,295</u>	<u>(122,295)</u>	-	-	-	-
( )	47	-	-	-	-	<u>(816,865)</u>	-	<u>(816,865)</u>	-	<u>(816,865)</u>
( )	47	-	-	-	-	<u>(59,760)</u>	-	<u>(59,760)</u>	<u>(1,385,019)</u>	<u>(1,385,019)</u>
( )		-	-	-	-	<u>(19,623)</u>	-	<u>(19,623)</u>	<u>(42,614)</u>	<u>(102,374)</u>
( )	1	-	-	<u>10,216</u>	-	-	-	<u>10,216</u>	<u>(29,434)</u>	<u>(49,057)</u>
( )	1	-	-	<u>10,216</u>	-	-	-	<u>10,216</u>	<u>4,976</u>	<u>15,192</u>
		<u>12,823,627</u>	<u>4,206,222</u>	<u>36,141</u>	<u>3,437,188</u>	<u>10,530,079</u>	<u>(62,336)</u>	<u>30,970,921</u>	<u>9,481,269</u>	<u>40,452,190</u>

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12,823,627	4,117,165	-	2,729,656	9,579,939	6,805	29,257,192	8,398,586	37,655,778
-	843,598	-	16,380	(620,043)	31,340	271,275	(307,346)	(36,071)
<u>12,823,627</u>	<u>4,960,763</u>	<u>-</u>	<u>2,746,036</u>	<u>8,959,896</u>	<u>38,145</u>	<u>29,528,467</u>	<u>8,091,240</u>	<u>37,619,707</u>
-	-	-	-	1,873,739	-	1,873,739	791,065	2,664,804
-	93,597	-	-	-	(15,475)	78,122	17,621	95,743
-	93,597	-	-	1,873,739	(15,475)	1,951,861	808,686	2,760,547
-	-	-	-	-	-	-	633,398	633,398
-	-	-	-	-	-	-	675,385	675,385
-	(715)	-	(7,081)	7,081	-	(715)	(798)	(1,513)
-	115,376	-	42	(64)	-	115,354	(119,154)	(3,800)
-	-	-	16,128	(16,128)	-	-	-	-
-	-	-	-	(979,725)	-	(979,725)	-	(979,725)
-	-	-	-	-	-	-	(652,100)	(652,100)
-	-	-	-	(6,912)	-	(6,912)	(6,912)	(13,824)
-	-	-	-	(2,000)	-	(2,000)	-	(2,000)
<u>12,823,627</u>	<u>5,169,021</u>	<u>-</u>	<u>2,755,125</u>	<u>9,835,887</u>	<u>22,670</u>	<u>30,606,330</u>	<u>9,429,745</u>	<u>40,036,075</u>

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	<u>2013 1-6</u>	<u>2012 1-6</u>
	40,740,659	38,773,296
	451,761	864,064
61	<u>723,553</u>	<u>438,873</u>
	<u>41,915,973</u>	<u>40,076,233</u>
	31,807,389	31,946,386
	3,434,199	3,048,565
	3,095,818	3,039,728
61	<u>2,545,299</u>	<u>2,860,861</u>
	<u>40,882,705</u>	<u>40,895,540</u>
62	<u>1,033,268</u>	<u>(819,307)</u>
	1,367,650	1,752,957
	544,217	501,271
	90,214	66,262
61	<u>3,495,677</u>	<u>1,303,484</u>
	<u>5,497,758</u>	<u>3,623,974</u>
	871,611	1,085,216
	972,291	662,326
	-	367,814
61	<u>2,085,714</u>	<u>801,156</u>
	<u>3,929,616</u>	<u>2,916,512</u>
	<u>1,568,142</u>	<u>707,462</u>

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	<u>2013 1-6</u>	<u>2012 1-6</u>
	-	633,398
	-	633,398
	1,500,002	464,885
	<u>1,989,000</u>	<u>-</u>
	<u>3,489,002</u>	<u>1,098,283</u>
	2,982,350	430,445
	545,748	237,647
	441,531	132,963
61	<u>280,275</u>	<u>1,097,348</u>
	<u>3,808,373</u>	<u>1,765,440</u>
	<u>(319,371)</u>	<u>(667,157)</u>
	<u>(84,343)</u>	<u>(571)</u>
/( )	2,197,696	(779,573)
	<u>15,909,804</u>	<u>15,847,070</u>
62	<u>18,107,500</u>	<u>15,067,497</u>

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	<u>2013 6 30</u>	<u>2012 12 31</u>
	11,769,734	10,008,385
	66,271	90,105
	334,711	961,049
1	17,162,249	11,402,232
	12,533,295	14,294,366
	1,572,136	234,587
2	859,499	914,306
	484,633	1,038,445
	<u>1,102,875</u>	<u>1,095,000</u>
	<u>45,885,403</u>	<u>40,038,475</u>
	378,000	855,670
	200,000	-
4	17,741,937	17,506,020
	48,227	49,388
	793,468	802,423
	93,060	86,701
	301,220	306,808
	734	1,467
	478,553	512,921
	<u>2,156</u>	<u>4,460</u>
	<u>20,037,355</u>	<u>20,125,858</u>
	<u>65,922,758</u>	<u>60,164,333</u>



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	<u>2013 6 30</u>	<u>2012 12 31</u>
	-	1,390,000
	44,191	75,955
	612,650	1,028,868
	24,076,838	19,821,499
	12,600,492	13,395,670
	319,284	388,592
	32,133	-
	315,288	429,100
	822,458	5,593
	597,156	427,018
	37,220	31,198
	<u>251,034</u>	<u>197,122</u>
	<u>39,708,744</u>	<u>37,190,615</u>
	455	909
	1,989,764	-
	14,710	17,356
	<u>41,295</u>	<u>126,321</u>
	<u>2,046,224</u>	<u>144,586</u>
	<u>41,754,968</u>	<u>37,335,201</u>
	12,823,627	12,823,627
	3,480,500	3,486,359
	1,195,342	1,195,342
	<u>6,668,321</u>	<u>5,323,804</u>
	<u>24,167,790</u>	<u>22,829,132</u>
	<u>65,922,758</u>	<u>60,164,333</u>

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	<u>2013 1-6</u>	<u>2012 1-6</u>
5	18,025,085	18,174,445
5	16,937,283	17,037,424
	12,344	9,149
	250,044	191,254
	298,403	312,466
	(11,062)	(66,869)
	56,005	354,471
	-	-
6	1,862,164	1,769,688
	85,790	140,562
	-	-
	2,344,232	2,106,238
	19,492	7,524
	117	37
	37	37
	2,363,607	2,113,725
	<u>202,225</u>	<u>111,099</u>
	<u>2,161,382</u>	<u>2,002,626</u>
	(5,859)	21,060
	<u>2,155,523</u>	<u>2,023,686</u>

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	12,823,627	3,486,359	1,195,342	5,323,804	22,829,132
( )	-	-	-	2,161,382	2,161,382
( )	-	<u>(5,859)</u>	-	-	<u>(5,859)</u>
( )	-	(5,859)	-	2,161,382	2,155,523
1.	-	-	-	<u>(816,865)</u>	<u>(816,865)</u>
	<u>12,823,627</u>	<u>3,480,500</u>	<u>1,195,342</u>	<u>6,668,321</u>	<u>24,167,790</u>

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	12,823,627	3,520,388	927,642	3,894,234	21,165,891
( )	-	-	-	2,002,626	2,002,626
( )	-	<u>21,060</u>	-	-	<u>21,060</u>
	-	21,060	-	2,002,626	2,023,686
( )					
1.	-	-	-	<u>(979,725)</u>	<u>(979,725)</u>
	<u>12,823,627</u>	<u>3,541,448</u>	<u>927,642</u>	<u>4,917,135</u>	<u>22,209,852</u>

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	<u>2013 1-6</u>	<u>2012 1-6</u>
	9,669,831	10,486,166
	357,976	681,439
	<u>443,849</u>	<u>261,807</u>
	<u>10,471,656</u>	<u>11,429,412</u>
	8,884,080	9,320,948
	187,669	167,563
	383,178	391,579
	<u>233,462</u>	<u>799,816</u>
	<u>9,688,389</u>	<u>10,679,906</u>
7	<u>783,267</u>	<u>749,506</u>
	591,865	1,240,985
	496,876	507,561
	11	-
	<u>-</u>	<u>30,374</u>
	<u>1,088,752</u>	<u>1,778,920</u>
	9,802	93,362
	268,952	1,935,078
	<u>400,672</u>	<u>-</u>
	<u>679,426</u>	<u>2,028,440</u>
	<u>409,326</u>	<u>(249,520)</u>

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	<u>2013 1-6</u>	<u>2012 1-6</u>
	460,000	-
	1,989,000	-
	<u>912</u>	<u>-</u>
	<u>2,449,912</u>	<u>-</u>
	1,850,455	350,455
	14,611	27,253
	<u>582</u>	<u>-</u>
	<u>1,865,648</u>	<u>377,708</u>
	<u>584,264</u>	<u>(377,708)</u>
	<u>(15,507)</u>	<u>(851)</u>
	1,761,350	121,427
	<u>7,094,110</u>	<u>9,005,689</u>
8	<u><u>8,855,460</u></u>	<u><u>9,127,116</u></u>

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9,010,950,484.91 17  
6,257,765,435.91 3,185,049.00  
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5-20	0-10	4.5-20
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( 1)	1,022,740	60726202-3
	30,515	13262147-4
	246,675	13338544-2
( )	241,818	63165102-9
( )	207,483	13338537-0
( )	62,481	13322142-1
( )	1,973,214	13220076-8
( )	698,733	13220450-7
( )	40,000	42500032-1
( )	30,450	13251825-8
( )	92,000	13220496-1
( )	12,000	13335042-6
( )	85,011	13234807-6
( )	10,250	13634093-6
( )	10,000	63169607-5
( )	33,470	13251894-4
( )	46,188	13302517-2
( )	17,500	76646437-8
( )	870	13467995-2
( )	351,340	63146161-2
( )	632,863	63113993-0
( )	155,269	60720514-1

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( )	10,300	60723432-1
( )	32,285	60720583-8
( )	6,450	60721416-0
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( )	1,028,000	79275971-9
( )	10,000	66241790-5
( )	2,092,000	79701340-6
( 2 ) ( )	200,000	79891596-2
( )	410,000	77762499-8
( )	19,063	78125842-5
( )	264,792	71788037-5
( )		
( )	20,000	78208326-8
( )	12,000	78589218-3
( )	75,096	66071810-6
( )	164,000	55024826-2
( )	40,000	68731687-9
( )	270,000	55705020-8
( )	40,550	67935672-3
( 3 )	2,000,000	58342255-4



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( )		9,800	
( )		1,500	
	( )	34,000	57274329-9
		85,000	57421435-8
( )	( )	1,490	58341910-1
	( )	300,000	59815471-6
	( )	104,006	59817998-0
			KAY WEBER
_____		490,000	
		4,300	
		550,000	73902642-8
	( )	350,000	13223764-0
( 4)		351,428	
		10,000	
		10,000	
( )	( )	4,400	77854416-4
	( )	500	
		251,743	13338550-6
	( )	251,243	75317268-3
	( )	620,000	76721389-6
	( )	50,000	60741558-7
( 5)	( )	28,500	42500331-1
	( )	1,500,000	13224819-8

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( )	50,000	13313087-X
( )	40,004	13306793-8
( )	90,000	13270992-7
( )	430	13337102-4
	5,000	63040410-6
	5,000	79899275-7
	2,600	60725460-5
( )	500	
	10,000	75908932-X
( )	500,000	77932805-X
( )	1	
GOSS INTERNATIONAL SISTEMAS DE IMPRESSAO LTDA GOSS CONTIWEB B.V. ( )	200	60725585-1
GOSS INTERNATIONAL ASIA-PACIFIC,INC GOSS GRAPHIC SYSTEMS AUSTRALASIA PTY.LTD SHANGHAI ELECTRIC FINANCE AMERICAS, INC ( )	132,680	60725585-1
GOSS INTERNATIONAL FRANCE SAS( 6) GOSS INTERNATIONAL AMERICAS,INC. GOSS GRAPHIC SYSTEMS JAPAN CORPORATION GOSS INTERNATIONAL SINGAPORE PTE LTD. GOSS GRAPHIC SYSTEMS, LTD.		

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		172,480	60722156-3
	( )		
		47,507	60723095-3
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		7,000	73902623-3
		50,000	63050600-6
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		50,000	73979356-3
		100,000	13410552-9
		100,000	13360230-4
	( )		
( 7)	( )	100,000	74026251-6
		9,600	77520458-6
		120,000	13823197-9
( 7)		5,250	72419159-4
		20,000	76943561-X
		200,000	58060370-4
		5,000	74616541-8

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		(%)	(%)	(%)	
( 1)	1,557,047	47.35	-	47.35	2,700,315
	26,099	95.70	-	95.70	1,958
	724,212	100.00	-	100.00	-
	747,638	100.00	-	100.00	-
	781,652	100.00	-	100.00	-
	355,147	100.00	-	100.00	-
	1,999,762	100.00	-	100.00	-
	416,415	100.00	-	100.00	-
	70,887	100.00	-	100.00	-
	51,792	100.00	-	100.00	-
	197,277	100.00	-	100.00	-
	10,125	-	60.73	60.73	15,336
	85,011	-	100.00	100.00	-
	5,231	-	51.00	51.00	12,719
	9,984	100.00	-	100.00	-
	73,145	100.00	-	100.00	-
	42,786	-	100.00	100.00	-
	17,050	-	100.00	100.00	-
	2,859	-	100.00	100.00	-
	350,605	-	100.00	100.00	-
	662,349	-	100.00	100.00	-
	612,912	-	52.00	52.00	1,781,514
	37,407	-	60.00	60.00	30,857
	56,161	-	100.00	100.00	-
	27,497	-	67.00	67.00	18,384
( 2)	1,041,051	100.00	-	100.00	-
	10,700	100.00	-	100.00	-
	2,092,000	100.00	-	100.00	-
( )	200,000	100.00	-	100.00	-
	410,000	100.00	-	100.00	-
	153,650	75.00	25.00	100.00	-
	1,321,600	-	60.00	60.00	1,641,682
	20,000	-	100.00	100.00	-
	12,000	-	100.00	100.00	-
	87,390	-	100.00	100.00	-
	164,000	-	100.00	100.00	-

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		(%)	(%)	(%)		
	( )	117,860	35.00	15.00	50.00	32,114
	( )	137,700	51.00	-	51.00	138,247
	( )	195,090	55.00	-	55.00	122,647
	( 3)	1,000,000	50.00	-	50.00	1,055,536
	( )	140,949	55.00	-	55.00	100,834
	( )	62,285	100.00	-	100.00	-
	( )	10,014	100.00	-	100.00	-
		34,000	-	51.00	51.00	8,331
	( )	85,000	-	100.00	100.00	-
	( )	5,765	-	61.00	61.00	4,086
		82,500	55.00	-	55.00	59,801
		134,192	51.00	-	51.00	79,517
		150,868	65.00	-	65.00	101,795
		50,291	100.00	-	100.00	-
		473,021	86.73	-	86.73	62,955
		455,395	100.00	-	100.00	-
	( 4)	283,363	98.00	2.00	100.00	-
		10,000	-	100.00	100.00	-
		10,000	-	100.00	100.00	-
	( )	32,863	-	100.00	100.00	-
		5,277	-	100.00	100.00	-
		219,552	100.00	-	100.00	-
		225,727	-	100.00	100.00	-
		620,000	100.00	-	100.00	-
	( 5)	24,143	95.00	-	95.00	(3,655)
		136,175	100.00	-	100.00	-
		812,608	73.38	7.62	81.00	639,125
		46,783	-	100.00	100.00	-
		41,416	100.00	-	100.00	-
		90,000	-	100.00	100.00	-
		1,091	-	100.00	100.00	-
		5,000	-	100.00	100.00	-
		2,500	-	50.00	50.00	2,522
		15,074	-	75.00	75.00	6,381

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		(%)	(%)	(%)	
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	1,968	-	100.00	100.00	-
	13,954	100.00	-	100.00	-
	581,440	100.00	-	100.00	-
	571,060	-	100.00	100.00	-
GOSS INTERNATIONAL SISTEMAS DE IMPRESSAO LTDA GOSS CONTIWEB B.V. ( )		-	98.00	98.00	-
		-	100.00	100.00	-
		-	100.00	100.00	-
GOSS INTERNATIONAL ASIA-PACIFIC,INC	41,357	-	100.00	100.00	-
GOSS GRAPHIC SYSTEMS AUSTRALASIA PTY.LTD SHANGHAI ELECTRIC FINANCE AMERICAS,INC ( )		-	100.00	100.00	-
	26,074	-	100.00	100.00	-
GOSS INTERNATIONAL FRANCE SAS. ( 6)	491,716	-	100.00	100.00	-
GOSS INTERNATIONAL AMERICAS,INC	26,511	-	100.00	100.00	-
GOSS GRAPHIC SYSTEMS JAPAN CORPORATION GOSS INTERNATIONAL SINGAPORE PTE. LTD		-	100.00	100.00	-
		-	100.00	100.00	-
GOSS GRAPHIC SYSTEMS, LTD	1,289,107	-	100.00	100.00	-
	199,780	-	100.00	100.00	-
	127,013	-	100.00	100.00	-
	7,513	-	55.00	55.00	16,894
	189,929	-	100.00	100.00	-
	37,552	-	85.00	85.00	12,252
	133,989	-	60.00	60.00	94,642
	103,418	-	60.00	60.00	62,968
( 7)	110,921	-	50.00	50.00	109,405
	12,717	-	70.00	70.00	7,134
( 7)	63,177	-	36.00	36.00	142,415
	6,354	-	100.00	100.00	-
	15,002	-	100.00	100.00	-
	279,242	-	80.00	80.00	65,098
	7,440	-	60.00	60.00	8,843

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236,875	19,396	-	256,271

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1-6	1-6	6 30	12 31
6.2321	6.2932	6.1787	6.2855
8.1856	8.2401	8.0536	8.3176
0.0678	0.0771	0.0626	0.0730
9.7912	9.9364	9.4213	10.1611
4.9700	4.9804	4.8470	5.0929
6.1212	6.4728	5.7061	6.5363
0.8037	0.8108	0.7966	0.8108
0.1087	0.1163	0.1035	0.1139
0.0003	0.0003	0.0003	0.0003



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—			1,681			2,149
—	49	6.1787	303	675	6.2855	4,244
—	14	8.0536	113	15	8.3176	128
—	10,882	0.0626	681	5,818	0.0730	425
—	-	0.7966	-	4	0.8108	3
—	2	5.7061	11	-	6.5363	3
—	9	0.1035	1	9	0.1139	1
—	117,949	0.0003	<u>35</u>	353,333	0.0003	<u>106</u>
			2,825			7,059
—			19,544,458			17,898,473
—	324,286	6.1787	2,003,666	577,901	6.2855	3,632,394
—	10,942	8.0536	88,122	12,453	8.3176	103,580
—	5,587,408	0.0626	349,772	3,143,710	0.0730	229,645
—	77	9.4213	725	817	10.1611	8,305
—	62,195	0.7966	49,545	28,065	0.8108	22,757
—	-	4.8470	-	46	5.0929	233
—	1,388	5.7061	7,920	1,308	6.5363	8,551
—	114,010,400	0.0006	68,406	162,233,846	0.0006	105,452
—	844,700	0.1035	87,426	469,897	0.1139	53,521
—	2,076	2.8030	5,819	-	3.0487	-
—	437,623	0.0500	21,881	-	0.0491	-
—	7,963	0.3281	2,613	-	0.3422	-
—	1,192,878	0.0003	358	164,984,497	0.0003	49,495
—	3,842	0.0789	<u>303</u>	18,299	0.0788	<u>1,442</u>
			22,231,014			22,113,848
—			3,743,256			3,153,116
—	716	6.1787	4,426	6,865	6.2855	43,149
—	58	9.4213	546	42	10.1611	427
—	100	8.0536	805	2,399	8.3176	19,951
—	-	0.3281	-	26,219	0.3422	<u>8,973</u>
			3,749,033			3,225,616
			<u>25,982,872</u>			<u>25,346,523</u>

2013 6 30  
3,723,836 (2012 12 31 3,204,820 )

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2013 6 30



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1. ( )

2013 6 30 891,916  
(2012 12 31 2,593,250 )

3 1

2.

2013 6 30	2012 12 31
43,144	16,723
34,901	145
66,272	90,105
<u>1,169</u>	<u>-</u>
<u>145,486</u>	<u>106,973</u>

2013 6 30

3.

2013 6 30	2012 12 31
3,172,001	4,689,839
<u>661,775</u>	<u>400,335</u>
<u>3,833,776</u>	<u>5,090,174</u>

2013 6 30  
(2012 12 31 )

2013 6 30  
(2012 12 31 )

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2013 6 30

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3. ( )

2013 6 30

(2012 12 31 )

5%( 5%)

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5% 10%

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	2013 6 30	2012 12 31
1	19,249,028	13,977,086
1 2	4,692,410	4,621,682
2 3	2,957,423	3,120,564
3	<u>3,255,774</u>	<u>2,998,933</u>
	30,154,635	24,718,265
	<u>4,253,783</u>	<u>4,112,568</u>
	<u><u>25,900,852</u></u>	<u><u>20,605,697</u></u>

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2013 6 30

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4. ( )

	2013 6 30	2012 12 31		
	4,112,568	3,634,773		
	<u>-</u>	<u>107,672</u>		
	4,112,568	3,742,445		
	352,667	579,349		
	-	14,769		
	139,593	168,225		
	4,586	22,931		
	67,721	39,059		
	<u>(448)</u>	<u>(6,220)</u>		
	<u><u>4,253,783</u></u>	<u><u>4,112,568</u></u>		
	<u>2013 6 30</u>	<u>2012 12 31</u>		
	(%)	(%)		
	640,601	2.12	462,934	72.27
	29,378,847	97.43	3,655,861	12.44
	<u>135,187</u>	<u>0.45</u>	<u>134,988</u>	99.85
	<u><u>30,154,635</u></u>	<u><u>100.00</u></u>	<u><u>4,253,783</u></u>	

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2013 6 30

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4. ( )

	2012 12 31		
	(%)		(%)
673,416	2.72	541,615	80.43
23,872,693	96.58	3,398,875	14.24
<u>172,156</u>	<u>0.70</u>	<u>172,078</u>	99.95
<u>24,718,265</u>	<u>100.00</u>	<u>4,112,568</u>	

2013 6 30

		(%)
201,720	107,697	53.39
95,500	95,500	100.00
75,820	75,820	100.00
52,888	52,888	100.00
29,588	29,588	100.00
<u>185,085</u>	<u>101,441</u>	54.81
<u>640,601</u>	<u>462,934</u>	

2013 6 30

		(%)
9,820	9,820	100.00
7,774	7,774	100.00
7,338	7,338	100.00
6,704	6,704	100.00
5,648	5,648	100.00
<u>97,903</u>	<u>97,704</u>	99.80
<u>135,187</u>	<u>134,988</u>	

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2013 6 30

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4. ( )

	2013 6 30				2012 12 31			
	(%)		(%)	(%)		(%)		(%)
1	19,637,020	66.84	111,212	0.57	13,900,622	58.22	191,286	1.38
1 2	4,205,083	14.31	585,132	13.91	4,324,592	18.12	640,634	14.81
2 3	2,695,788	9.18	1,190,683	44.17	2,977,421	12.47	610,398	20.50
3 4	1,559,911	5.31	868,403	55.67	1,706,494	7.15	1,040,824	60.99
4 5	584,412	1.99	358,477	61.34	635,006	2.66	590,639	93.01
5	<u>696,633</u>	<u>2.37</u>	<u>541,954</u>	<u>77.80</u>	<u>328,558</u>	<u>1.38</u>	<u>325,094</u>	<u>98.95</u>
	<u>29,378,847</u>	<u>100.00</u>	<u>3,655,861</u>		<u>23,872,693</u>	<u>100.00</u>	<u>3,398,875</u>	

5%( 5%)

	2013 6 30	2012 12 31
	<u>78,748</u>	<u>65,090</u>
	<u>79,499</u>	<u>65,090</u>

2013 6 30

(%)

1,426,966	4.73
648,128	2.15
618,055	2.05
581,542	1.93
<u>544,603</u>	<u>1.81</u>
<u>3,819,294</u>	<u>12.67</u>

2013 6 30  
(2012 12 31 )

2013 6 30 854,896 (2012 12 31 )

584,215 )

558,000 (2012 12 31 )

490,000 )

( )

2013 6 30

( )

5

	<u>2013 6 30</u>		<u>2012 12 31</u>	
		(%)		(%)
1	7,183,632	70.96	6,490,785	70.34
1 2	2,012,361	19.88	1,917,863	20.78
2 3	673,992	6.66	612,700	6.63
3	<u>254,222</u>	<u>2.50</u>	<u>208,109</u>	<u>2.25</u>
	<u>10,124,207</u>	<u>100.00</u>	<u>9,229,457</u>	<u>100.00</u>

2013 6 30

852,614  
176,162  
106,301  
52,920  
43,700

2013 6 30

852,614  
176,162  
106,162  
83,485  
52,920  
1,271,343

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2013 6 30

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5%( 5%)

2013 6 30		2012 12 31	
<u>6,495</u>	<u>-</u>	<u>7,215</u>	<u>-</u>

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2013 6 30

<u>25,653</u>	<u>11,454</u>	<u>25,653</u>	<u>11,454</u>
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2013 6 30

1	9,411	-	9,411	-
	-	120	-	120
	-	7,800	-	7,800
1	10,194	-	-	10,194
	8,421	-	-	8,421
	5,378	-	4,154	1,224
	<u>600</u>	<u>1,242</u>	<u>-</u>	<u>1,842</u>
	<u>34,004</u>	<u>9,162</u>	<u>13,565</u>	<u>29,601</u>

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2013 6 30

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	2013 6 30	2012 12 31
1	1,100,623	1,153,684
1 2	89,192	103,839
2 3	44,326	35,444
3	<u>61,611</u>	<u>61,001</u>
	1,295,752	1,353,968
	<u>46,339</u>	<u>47,449</u>
	<u>1,249,413</u>	<u>1,306,519</u>

	2013 6 30	2012 12 31
	47,449	42,926
	<u>-</u>	<u>1,267</u>
	47,449	44,193
	62	3,924
	-	6,692
	1,172	5,048
	<u>-</u>	<u>2,312</u>
	<u>46,339</u>	<u>47,449</u>

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2013 6 30

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2013 6 30				2012 12 31			
		(%)	(%)			(%)	(%)
1,264,149	97.56	16,119	1.28	1,322,164	97.65	17,028	1.29
<u>31,603</u>	<u>2.44</u>	<u>30,220</u>	95.62	<u>31,804</u>	<u>2.35</u>	<u>30,421</u>	95.65
<u>1,295,752</u>	<u>100.00</u>	<u>46,339</u>		<u>1,353,968</u>	<u>100.00</u>	<u>47,449</u>	

2013 6 30  
(2012 12 31 )

2013 6 30

(%)

4,000	4,000	100.00
2,304	2,304	100.00
1,450	1,450	100.00
<u>23,849</u>	<u>22,466</u>	94.20
<u>31,603</u>	<u>30,220</u>	

	2013 6 30				2012 12 31			
			(%)	(%)			(%)	(%)
1	1,057,612	83.66	334	0.03	1,147,920	86.83	291	0.03
1 2	104,068	8.23	822	0.79	103,307	7.81	1,444	1.40
2 3	51,127	4.04	1,061	2.08	28,549	2.16	968	3.39
3 4	29,930	2.37	4,084	13.65	24,179	1.83	4,337	17.94
4 5	11,329	0.90	1,717	15.16	10,750	0.81	3,228	30.03
5	<u>10,083</u>	<u>0.80</u>	<u>8,101</u>	80.34	<u>7,459</u>	<u>0.56</u>	<u>6,760</u>	90.63
	<u>1,264,149</u>	<u>100.00</u>	<u>16,119</u>		<u>1,322,164</u>	<u>100.00</u>	<u>17,028</u>	

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2013 6 30

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2013 6 30

(%)

186,223	2	14.37
102,205	1	7.89
71,497	1	5.52
55,753	2	4.30
<u>47,630</u>	1	<u>3.68</u>
<u>463,308</u>		<u>35.76</u>

9.

2013 6 30			2012 12 31		
71,545	-	71,545	31,514	-	31,514
3,648,809	321,557	3,327,252	3,926,809	412,091	3,514,718
600,617	56,603	544,014	621,728	58,162	563,566
11,572,251	665,754	10,906,497	12,202,171	776,705	11,425,466
5,765,731	193,021	5,572,710	6,146,284	204,442	5,941,842
1,675,966	7,679	1,668,287	1,557,951	81,520	1,476,431
370,954	210,872	160,082	655,353	321,920	333,433
219,780	-	219,780	23,452	-	23,452
110,999	-	110,999	99,845	-	99,845
<u>24,036,652</u>	<u>1,455,486</u>	<u>22,581,166</u>	<u>25,265,107</u>	<u>1,854,840</u>	<u>23,410,267</u>

2013 6 30

412,091	2,058	8,833	64,322	19,437	321,557
58,162	38	-	1,597	-	56,603
776,705	206,492	128,910	84,009	104,524	665,754
204,442	9,137	3,953	-	16,605	193,021
81,520	-	-	73,841	-	7,679
<u>321,920</u>	<u>13,067</u>	<u>-</u>	<u>5,066</u>	<u>119,049</u>	<u>210,872</u>
<u>1,854,840</u>	<u>230,792</u>	<u>141,696</u>	<u>228,835</u>	<u>259,615</u>	<u>1,455,486</u>

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2013 6 30

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9. ( )

2013 6 30 (%)	2012 12 31 (%)
0.24	2.70
0.00	1.84
1.11	0.95
0.07	0.81
0.00	4.58

10.

2013 6 30	2012 12 31
1,082,807	1,106,324
17,080	21,474
<u>-</u>	<u>3,056</u>
14 <u><u>1,099,887</u></u>	<u><u>1,130,854</u></u>

( )

2013 6 30

( )

11.

	2013 6 30	2012 12 31
(1)	889,244	1,514,884
(2)	227,515	881,170
(3)	2,809,784	3,088,678
(4)	1,396,700	-
	<u>118,209</u>	<u>7,577</u>
	<u>5,441,452</u>	<u>5,492,309</u>

(1)

2013 6 30		2012 12 31	
<u>954,000</u>	<u>64,756</u>	<u>889,244</u>	<u>1,532,800</u>
		<u>17,916</u>	<u>1,514,884</u>

(“ ”)

2013 6 30 50,000 5%( 5%) (2012 12 31 7  
600,000 )

2013 6 30	2012 12 31
134,500	654,500
<u>819,500</u>	<u>878,300</u>
<u>954,000</u>	<u>1,532,800</u>

( )

2013 6 30

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11. ( )

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(2)

	2013 6 30	2012 12 31
3	128,931	608,997
3 6	<u>101,064</u>	<u>281,227</u>
	229,995	890,224
	<u>2,480</u>	<u>9,054</u>
	<u><u>227,515</u></u>	<u><u>881,170</u></u>

2013 6 30

(2012 12 31 5%( 5%) )

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2013 6 30

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11. ( )

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(3)

2013 6 30	2012 12 31
2,319,240	3,088,678
408,583	-
<u>81,961</u>	<u>-</u>
<u>2,809,784</u>	<u>3,088,678</u>

2013 6 30  
25,937 (2012 12 31 )

(4)

12.

2013 6 30	2012 12 31
530,369	614,832
606,412	385,878
<u>-</u>	<u>376,451</u>
<u>1,136,781</u>	<u>1,377,161</u>

2013 6 30

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2013 6 30

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13.

	2013 6 30		2012 12 31	
	<u>10,860</u>	-	<u>10,860</u>	<u>10,860</u>
3		5.43%		2014 6

14.

	2013 6 30			2012 12 31		
(1)	2,562,715	139,989	2,422,726	2,560,161	135,292	2,424,869
(2)	17,080	-	17,080	21,474	-	21,474
	<u>8,056</u>	-	<u>8,056</u>	<u>3,056</u>	-	<u>3,056</u>
	<u>2,587,851</u>	<u>139,989</u>	<u>2,447,862</u>	<u>2,584,691</u>	<u>135,292</u>	<u>2,449,399</u>
10	<u>1,194,047</u>	<u>94,160</u>	<u>1,099,887</u>	<u>1,225,055</u>	<u>94,201</u>	<u>1,130,854</u>
	<u>1,393,804</u>	<u>45,829</u>	<u>1,347,975</u>	<u>1,359,636</u>	<u>41,091</u>	<u>1,318,545</u>

(1)

	2013 6 30	2012 12 31
	3,086,851	3,009,096
	<u>524,136</u>	<u>448,935</u>
	2,562,715	2,560,161
	<u>139,989</u>	<u>135,292</u>
	<u>2,422,726</u>	<u>2,424,869</u>

2013 6 30



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2013 6 30

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14. ( )

(2) 2005 11 30

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	2013 6 30	2012 12 31
1	1,405,878	1,418,368
1 2	929,290	882,040
2 3	233,497	242,527
3	<u>19,186</u>	<u>41,756</u>
	2,587,851	2,584,691
	<u>139,989</u>	<u>135,292</u>
	<u>2,447,862</u>	<u>2,449,399</u>
2013 6 30 ,	23,812	(2012 12
31 39,713 )	22,165	(2012 12 31
35,642 )		

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2013 6 30

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15.

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_____	Erik Torseke	6,882
		30,000
		3,000
_____	Dominique Jeanmarie	50,180
	Tandjojo Jean , Satrijo	20,000
		5,000
	•	1,000
	Anthony James Finocchiaro	3,333
		433,340
		11,000
		14,560
ABB		15,300
		7,000
		9,664
		13,100
MWB	Dieter Schade	18,344
	Kimlee Law	9,000
( )	Allan Finn	112,634
		12,000
		53,000

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2013 6 30

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	( )				
15.	( )				
_____ ( )	( )	( )			10,000
		( )			372,343
					10,500
					18,000
					14,500
					40,000
					10,000
					17,000
-					11,217
ABB					3,700
					662,520
					35,500
					32,000
				Oliver	20,000
				Meywald	
				Augus Lee	27,000
				Tjie Kiong	
				Kay Weber	60,828
( 1)	( )				82,765
					40,000
					832,239
					1,500
					329,412
( 2)					
					/( )
_____					
	400,128	247,511	152,617	157,459	5,842
	36,351	31,095	5,256	30,468	877
	13,105	5,899	7,206	3,096	525

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2013 6 30

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		841,060	399,979	441,081	163,033	(5,639)
		511,327	581,613	(78,286)	53,261	(15,620)
		5,366	6	5,360	-	19
		383,408	193,340	190,068	208,190	22,678
		132,974	53,304	79,670	40,485	3,654
		1,626,554	1,054,406	572,148	367,510	11,743
		959,009	525,460	433,549	1,160,242	335,099
		799,284	549,141	250,143	812,403	108,822
		681,171	304,142	377,029	436,929	68,544
ABB		350,302	276,749	73,553	247,096	(4,546)
		257,224	75,142	182,082	198,335	39,992
		667,684	389,126	278,558	169,018	4,475
MWB		352,830	121,657	231,173	183,124	13,135
		222,256	100,683	121,573	82,254	8,577
( )		488,732	325,031	163,701	223,995	42,777
		764,077	632,486	131,591	171,019	474
		1,278,724	642,175	636,549	1,332,679	77,251
		2,109,296	935,302	1,173,994	1,587,860	255,447
	( )	1,923,211	1,717,387	205,824	1,465,906	31,768
		449,676	205,917	243,759	227,067	(1,423)
		581,565	87,895	493,670	202,630	55,308
		261,663	21,139	240,524	39,105	(77)
		732,116	151,068	581,048	569,269	37,818
		70,226	47,506	22,720	163,008	(770)
ABB		496,582	303,292	193,290	477,867	33,206
		669,360	189,097	480,263	688,969	49,710
		322,763	45,354	277,409	124,758	31,278
		1,990,271	1,027,258	963,013	307,581	14,395
		29,372	17,089	(12,283)	-	(7,410)
		196,913	151,930	44,983	58,275	(15,721)
		15,369	12,238	3,130	459	(933)
		1,306,384	874,226	432,158	437,680	(16,748)
	( )					
( 1)		808,196	794,463	13,733	115,429	(68,828)
		361,675	286,354	75,321	98,652	(13,966)
		145,800	123,400	22,400	24,850	(1,400)
		1,404,454	240,432	1,164,021	408,301	40,415
		22,158	5,437	16,721	53,088	(289)
( 2)		37,223	9,777	27,446	13,039	778

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2013 6 30

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15.

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1	2012	51%
2	2013	40%

16.

2013 6 30	2012 12 31
3,908,394	3,696,283
<u>40,761</u>	<u>40,761</u>
3,949,155	3,737,044
<u>10,947</u>	<u>10,947</u>
<u><u>3,938,208</u></u>	<u><u>3,726,097</u></u>

2013 6 30

30,701	73,388	2,971	76,359	50.00	50.00	-	-	-
3,150	2,124	-	2,124	50.00	50.00	-	-	-
<u>1,500</u>	<u>3,691</u>	<u>262</u>	<u>3,953</u>	50.00	50.00	-	-	-
<u>35,351</u>	<u>79,203</u>	<u>3,233</u>	<u>82,436</u>			-	-	-
212,047	210,511	(2,941)	207,570	50.00	50.00	-	-	-
43,755	7,921	(3,905)	4,016	50.00	50.00	-	-	-
2,450	2,450	-	2,450	49.00	49.00	-	-	-
3,745	3,745	-	3,745	45.00	45.00	-	-	-
7,847	11,385	(1,241)	10,144	30.00	30.00	-	-	1,242

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2013 6 30

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16. ( )

2013 6 30 ( )

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	18,355	90,936	(995)	89,941	20.00	20.00	-	-	68,003
	20,462	54,304	17,174	71,478	20.00	20.00	-	-	4,590
ABB	86,901	139,799	29,864	169,663	45.00	45.00	-	-	-
	29,841	44,726	(8,685)	36,041	49.00	49.00	-	-	126
	11,606	45,521	(10,639)	34,882	25.00	25.00	-	-	20,633
MWB	39,954	135,531	962	136,493	49.00	49.00	-	-	-
-	53,445	62,726	18,185	80,911	35.00	35.00	-	-	-
	26,071	36,356	2,964	39,320	35.00	35.00	-	-	-
( )	42,655	65,644	14,972	80,616	35.00	35.00	-	-	-
	22,996	18,066	-	18,066	30.00	30.00	-	-	-
	17,865	12,233	-	12,233	32.00	32.00	-	-	-
	20,675	39,597	142	39,739	30.00	30.00	-	-	-
	169,654	222,263	30,900	253,163	40.00	40.00	-	-	-
	141,767	288,484	76,352	364,836	30.00	30.00	-	-	-
( )	22,400	52,217	9,530	61,747	30.00	30.00	-	-	-
	46,188	129,939	(10,497)	119,442	49.00	49.00	-	-	9,800
	58,602	175,344	22,123	197,467	40.00	40.00	-	-	-
	39,962	167,385	6,930	174,315	30.00	30.00	-	-	4,329
	83,409	79,399	(25)	79,374	50.00	50.00	-	-	-
	2,000	4,698	(154)	4,544	20.00	20.00	-	-	-
ABB	67,629	163,451	19,884	183,335	40.00	40.00	-	-	-
	45,328	52,715	(3,909)	48,806	25.00	25.00	-	-	12,211
	50,334	110,759	14,075	124,834	45.00	45.00	-	-	-
	5,855	5,855	(96)	5,759	33.33	33.33	-	-	-
	4,000	-	4,000	4,000	20.00	20.00	-	-	-
	553,754	602,402	23,572	625,974	49.00	49.00	-	-	-
	231,237	328,048	5,024	333,072	34.91	34.91	-	-	-

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2013 6 30

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16. ( )

2013 6 30 ( )

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	17,500	-	-	-	49.29	49.29	-	-	-
	161,610	33,585	(7,704)	25,881	49.00	49.00	-	-	-
	125,134	130,069	(3,350)	126,719	20.00	20.00	-	-	-
( )	75,682	75,682	(31,278)	44,404	51.00	51.00	-	-	-
	10,192	13,334	(2,356)	10,978	40.00	40.00	-	-	-
	81,988	-	-	-	-	-	-	-	-
	<u>2,654,895</u>	<u>3,617,080</u>	<u>208,878</u>	<u>3,825,958</u>					<u>120,934</u>
	<u>2,690,246</u>	<u>3,696,283</u>	<u>212,111</u>	<u>3,908,394</u>					<u>120,934</u>
	9,262	9,262	-	9,262	6.93	6.93	8,627	-	-
	3,200	3,200	-	3,200	3.34	3.34	-	-	120
	12,738	12,738	-	12,738	5.00	5.00	-	-	-
	74,146	-	-	-	10.00	10.00	-	-	-
	17,155	15,561	-	15,561	-	-	2,320	-	-
	<u>116,501</u>	<u>40,761</u>	<u>-</u>	<u>40,761</u>			<u>10,947</u>	<u>-</u>	<u>120</u>
	<u>2,806,747</u>	<u>3,737,044</u>	<u>212,111</u>	<u>3,949,155</u>			<u>10,947</u>	<u>-</u>	<u>121,054</u>

17.

2013 6 30

<u>219,289</u>	<u>-</u>	<u>-</u>	<u>219,289</u>
<u>74,253</u>	<u>2,620</u>	<u>-</u>	<u>76,873</u>
<u>145,036</u>			<u>142,416</u>
<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>145,036</u>			<u>142,416</u>

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2013 6 30

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17. ( )

2013 1-6 2,620 (2012  
5,613 )

2013 6 30

43,085  
99,331

18.

2013 6 30

8,171,360	52,738	321,939	7,902,159
13,243,326	408,425	246,231	13,405,520
541,895	33,195	14,361	560,729
<u>1,083,751</u>	<u>61,326</u>	<u>25,538</u>	<u>1,119,539</u>
<u>23,040,332</u>	<u>555,684</u>	<u>608,069</u>	<u>22,987,947</u>
2,502,844	130,248	75,616	2,557,476
5,714,540	418,420	196,036	5,936,924
367,708	23,618	13,138	378,188
<u>779,780</u>	<u>56,922</u>	<u>38,225</u>	<u>798,477</u>
<u>9,364,872</u>	<u>629,208</u>	<u>323,015</u>	<u>9,671,065</u>
5,668,516			5,344,683
7,528,786			7,468,596
174,187			182,541
<u>303,971</u>			<u>321,062</u>
<u>13,675,460</u>			<u>13,316,882</u>



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2013 6 30

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18. ( )

2013 6 30 ( )

89,668	-	755	88,913
81,902	-	655	81,247
122	-	-	122
<u>104</u>	<u>-</u>	<u>-</u>	<u>104</u>
<u>171,796</u>	<u>-</u>	<u>1,410</u>	<u>170,386</u>

5,578,848			5,255,770
7,446,884			7,387,349
174,065			182,419
<u>303,867</u>			<u>320,958</u>
<u>13,503,664</u>			<u>13,146,496</u>

2013 1-6 629,208 (2012  
 1,309,701 ) 2013 1-6  
 437,882 (2012 1,763,966 )

2013 6 30 81,493 (2012 12  
 31 77,353 )  
 75,000 (2012 12 31 60,000 )  
 110,554 (2012 12 31 135,642 )  
 40,000 (2012  
 12 31 95,000 ) 26

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2013 6 30

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18 ( )

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(2012 12 31

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434,093	158,707	13,897	261,489
75,745	44,036	-	31,709
772	481	-	291

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356,317

333,618

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19.

	2013 6 30			2012 12 31		
	193,139	-	193,139	196,079	-	196,079
	74,516	-	74,516	167,467	-	167,467
	220,306	-	220,306	157,651	-	157,651
	165,176	-	165,176	155,607	-	155,607
( )	127,077	-	127,077	135,751	-	135,751
	159,609	-	159,609	123,856	-	123,856
	44,183	-	44,183	44,183	-	44,183
	45,602	-	45,602	44,140	-	44,140
	-	-	-	37,599	-	37,599
	30,418	-	30,418	30,418	-	30,418
60	-	-	-	24,000	-	24,000
	23,251	-	23,251	23,251	-	23,251
	22,497	-	22,497	22,497	-	22,497
	21,473	-	21,473	21,473	-	21,473
	18,518	-	18,518	19,350	-	19,350
	11,622	-	11,622	11,413	-	11,413
( )	134,615	-	134,615	9,879	-	9,879
	-	-	-	1,971	-	1,971
GVPI	2	-	2	265	-	265
35KV	-	-	-	119	-	119
	<u>564,063</u>	-	<u>564,063</u>	<u>495,688</u>	<u>622</u>	<u>495,066</u>
	<u>1,856,067</u>	-	<u>1,856,067</u>	<u>1,722,657</u>	<u>622</u>	<u>1,722,035</u>

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2013 6 30

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19. ( )

2013 6 30

196,079	36,318	39,258	-	193,139
167,467	-	92,951	-	74,516
157,651	62,655	-	-	220,306
155,607	18,541	8,972	-	165,176
135,751	85,563	94,237	-	127,077
123,856	36,253	-	500	159,609
44,183	-	-	-	44,183
44,140	6,009	4,547	-	45,602
37,599	-	37,599	-	-
30,418	-	-	-	30,418
24,000	-	24,000	-	-
23,251	-	-	-	23,251
22,497	-	-	-	22,497
21,473	-	-	-	21,473

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19. ( )

2013 1-6 (2012 )

2013 6 30

622      -      622      -

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2013 6 30

1,988,078	15,512	24,486	1,979,104
2,323	-	-	2,323
501,274	82,952	-	584,226
101,062	34,156	339	134,879
737,275	225	10,709	726,791
425,779	-	-	425,779
<u>21,072</u>	<u>-</u>	<u>94</u>	<u>20,978</u>
<u>3,776,863</u>	<u>132,845</u>	<u>35,628</u>	<u>3,874,080</u>
302,671	17,781	594	319,858
1,809	10	-	1,819
311,002	26,860	-	337,862
47,759	7,723	-	55,482
340,847	12,577	9,000	344,424
67,789	8,765	-	76,554
<u>10,352</u>	<u>1,654</u>	<u>3,823</u>	<u>8,183</u>
<u>1,082,229</u>	<u>75,370</u>	<u>13,417</u>	<u>1,144,182</u>

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2013 6 30

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20. ( )

2013 6 30 ( )

1,685,407			1,659,246
514			504
190,272			246,364
53,303			79,397
396,428			382,367
357,990			349,225
<u>10,720</u>			<u>12,795</u>
<u>2,694,634</u>			<u>2,729,898</u>
5,939	-	-	5,939
-	-	-	-
-	-	-	-
-	-	-	-
80,871	-	-	80,871
-	-	-	-
<u>1,659</u>	<u>-</u>	<u>-</u>	<u>1,659</u>
<u>88,469</u>	<u>-</u>	<u>-</u>	<u>88,469</u>
1,679,468			1,653,307
514			504
190,272			246,364
53,303			79,397
315,557			301,496
357,990			349,225
<u>9,061</u>			<u>11,136</u>
<u>2,606,165</u>			<u>2,641,429</u>

75,370 (2012

164,258 )

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2013 6 30

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20. ( )

2013 6 30				
28,023	(2012 12 31	19,870	)	
)		55,090	(2012 12 31	
896	) (2012 12 31	145	)	26

2013 6 30

	576	1,997	903	-	1,670
	362	166	-	-	528
	-	8,199	-	-	8,199
-	-	3,864	-	-	3,864
CAP1400	<u>68,436</u>	-	-	-	<u>68,436</u>
	<u>69,374</u>	<u>14,226</u>	<u>903</u>	-	<u>82,697</u>

2013 1-6 (2012 )



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2013 6 30

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2013 6 30

73,234	-	-	73,234	-
28,654	-	-	28,654	-
19,446	-	-	19,446	-
14,464	-	-	14,464	-
11,394	-	-	11,394	-
6,577	-	-	6,577	-
1,267	-	-	1,267	-
12,483	-	-	12,483	-
-	-	-	-	60,958
-	-	-	-	<u>137,139</u>
<u>167,519</u>	<u>-</u>	<u>-</u>	<u>167,519</u>	<u>198,097</u>

2012 12 31

-	73,234	-	73,234	-
-	28,654	-	28,654	-
-	19,446	-	19,446	-
-	14,464	-	14,464	-
-	11,394	-	11,394	-
-	6,577	-	6,577	-
-	1,267	-	1,267	-
12,483	-	-	12,483	-
-	-	-	-	60,958
-	-	-	-	<u>137,139</u>
<u>12,483</u>	<u>155,036</u>	<u>-</u>	<u>167,519</u>	<u>198,097</u>

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2013 6 30

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2013 6 30

7,575	1,792	593	8,774
24,892	5,984	3,480	27,396
15,757	-	3,007	12,750
26,097	1,189	2,657	24,629
13,485	-	2,763	10,722
19,635	-	211	19,424
<u>282,856</u>	<u>9,306</u>	<u>56,761</u>	<u>235,401</u>
<u>390,297</u>	<u>18,271</u>	<u>69,472</u>	<u>339,096</u>

23.

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<u>2013 6 30</u>	<u>2012 12 31</u>
<u>1,911,546</u>	<u>1,874,894</u>
<u>528,524</u>	<u>538,197</u>

2013 6 30      2012 12 31

1,201,331	1,186,877
567,178	524,758
93,923	87,236
19,161	48,488
2,120	2,143
40,361	65,764
<u>48,855</u>	<u>36,136</u>
<u>1,972,929</u>	<u>1,951,402</u>

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2013 6 30



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23. / ( )

152,625	152,625
195,827	167,913
70,838	71,270
77,401	128,600
<u>93,216</u>	<u>94,297</u>
<u><u>589,907</u></u>	<u><u>614,705</u></u>

2013 6 30	2012 12 31
4,083,925	4,295,844
<u>3,681,609</u>	<u>4,038,574</u>
<u><u>7,765,534</u></u>	<u><u>8,334,418</u></u>

24.

2013 6 30	2012 12 31
2,156	4,460
<u>3,166</u>	<u>5,000</u>
<u><u>5,322</u></u>	<u><u>9,460</u></u>

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2013 6 30

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25.

2013 6 30

4,160,017	352,729	140,765	4,586	67,721	(448)	4,300,122
1,854,840	230,792	141,696	228,835	259,615	-	1,455,486
17,916	50,000	3,160	-	-	-	64,756
9,054	-	6,574	-	-	-	2,480
135,292	4,697	-	-	-	-	139,989
10,947	-	-	-	-	-	10,947
171,796	-	-	1,410	-	-	170,386
622	-	-	622	-	-	-
88,469	-	-	-	-	-	88,469
198,097	-	-	-	-	-	198,097
<u>6,647,050</u>	<u>638,218</u>	<u>292,195</u>	<u>235,453</u>	<u>327,336</u>	<u>(448)</u>	<u>6,430,732</u>

26.

2013 6 30

624,122	-	21,187	602,935	1
584,215	318,651	47,970	854,896	2
212,995	4,140	25,088	192,047	3
20,784	63,225	-	84,009	3
39,713	-	15,901	23,812	2
<u>2,580,698</u>	<u>540,203</u>	<u>-</u>	<u>3,120,901</u>	4
<u>4,062,527</u>	<u>926,219</u>	<u>110,146</u>	<u>4,878,600</u>	

1 2013 6 30 602,935  
 (2012 12 31 624,122 )

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2013 6 30

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26.

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2 2013 6 30 , 878,708 (2012  
12 31 623,928 )  
580,165 (2012 12 31 525,642 )  
3 2013 6 30 81,493 (2012  
12 31 77,353 )  
75,000 (2012 12 31 60,000  
)  
110,554 (2012 12 31  
135,642 )  
40,000 (2012 12 31 95,000 )  
28,023 (2012 12 31 19,870 )  
60,000 (2012 12  
31 50,000 ) 55,090  
(2012 12 31 )  
35,000 (2012 12 31 ) 145  
( 896 )(2012 12 31 145  
914 )  
290 ( 1,790 ) (2012 12 31 294  
1,846 )

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2013 6 30

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27.

	2013 6 30	2012 12 31
	135,000	110,000
	59,500	80,561
	1,157,010	1,137,883
	<u>558,000</u>	<u>490,000</u>
	<u>1,909,510</u>	<u>1,818,444</u>
2013 6 30	1.48-6.90%	(2012 12 31
1.48%-6.90%)		
2013 6 30	109,516	(2012 12 31
		97,223 )
2013 6 30		854,896 (2012 12
31	584,215 )	
	558,000	(2012 12 31
490,000 )		
2013 6 30		(2012 12 31
)		
2013 6 30		
(2012 12 31 )		

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2013 6 30

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28.

2013 6 30	2012 12 31
1,723	200
<u>47,043</u>	<u>75,955</u>
<u><u>48,766</u></u>	<u><u>76,155</u></u>

29.

2013 6 30	2012 12 31
1,676,034	1,451,068
<u>1,404,944</u>	<u>1,005,739</u>
<u><u>3,080,978</u></u>	<u><u>2,456,807</u></u>

2013 6 30

(2012 12 31 5%( 5%) )

6

30.

3

2013 6 30	2012 12 31
<u><u>26,075,862</u></u>	<u><u>24,031,249</u></u>

2013 6 30

(2012 12 31 5%( 5%) )

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2013 6 30

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30. ( )

2013 6 30

65,572

50,341

48,598

47,544

46,003

31.

2013 6 30 2012 12 31

28,079,834 28,007,230

2013 6 30

5%( 5%)

5,359 (2012 12 31

5,359 )

6

2013 6 30

869,985

328,322

211,928

191,548

161,905



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2013 6 30

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32.

2013 6 30

1,477,007	1,839,793	1,952,156	1,364,644
-	181,513	181,513	-
373,131	102,374	26,581	448,924
50,196	541,086	535,443	55,839
19,738	315,113	318,163	16,688
20,381	181,256	175,716	25,921
2,912	24,207	23,989	3,130
6,779	11,566	8,684	9,661
386	8,944	8,891	439
41,041	141,109	141,313	40,837
42,911	54,100	43,448	53,563
98,757	34,879	63,436	70,200
59,173	12,345	37,338	34,180
<u>2,142,216</u>	<u>2,907,199</u>	<u>2,981,228</u>	<u>2,068,187</u>

2013 6 30  
31 )

(2012 12

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2013 6 30

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33.

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2013 6 30	2012 12 31
384,305	729,439
21,237	29,609
795,117	1,278,581
15,659	29,889
38,798	74,606
5,118	6,712
15,082	16,457
<u>51,295</u>	<u>46,040</u>
<u>1,326,611</u>	<u>2,211,333</u>

34.

2013 6 30	2012 12 31
32,133	-
<u>6,053</u>	<u>4,281</u>
<u>38,186</u>	<u>4,281</u>

35.

2013 6 30	2012 12 31
486,710	-
344,780	-
<u>1,162,446</u>	<u>189,524</u>
<u>1,993,936</u>	<u>189,524</u>

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2013 6 30

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36.

	2013 6 30	2012 12 31
	748,964	698,900
	372,420	412,144
	120,847	137,139
	105,866	137,904
	68,957	93,622
	66,935	76,946
	39,593	39,542
	<u>1,416,548</u>	<u>1,283,631</u>
	<u>2,940,130</u>	<u>2,879,828</u>
2013 6 30		5%( 5%)
64,105 )	51,617	(2012 12 31
		6
2013 6 30		
	104,237	
	53,324	
	42,882	
	31,343	
	13,000	

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2013 6 30

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37.

	2013 6 30	2012 12 31
	3,536	-
	275,984	1,622,421
41	83,986	112,252
	52,403	48,494
	<u>-</u>	<u>2,000</u>
	<u>415,909</u>	<u>1,785,167</u>

	2013 6 30	2012 12 31
	228,265	1,526,192
	33,325	78,030
	1,790	1,846
	<u>12,604</u>	<u>16,353</u>
	<u>275,984</u>	<u>1,622,421</u>

2013 6 30

2013 12 31 228,265

2013 12 31 12,604  
(2012 12 31 16,353 ) 39

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2013 6 30

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37.

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2013 6 30

			(%)
2007.9.30	2014.6.20	5.895	100,000
2008.2.29	2014.6.20	5.895	50,000
2008.10.31	2013.10.31	6.550	41,665
2007.7.25	2014.6.20	5.895	36,600
2012.8.22	2014.5.22	6.027	<u>12,604</u>
			<u>240,869</u>

38.

	2013 6 30	2012 12 31
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(1)	4,614,532	3,882,981
(2)	2,729,263	2,593,127
(3)	1,018,730	1,294,409
(4)	<u>411,701</u>	<u>462,044</u>
	<u>8,774,226</u>	<u>8,232,561</u>

(1)

	2013 6 30	2012 12 31
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	4,217,166	3,641,575
	<u>397,366</u>	<u>241,406</u>
	<u>4,614,532</u>	<u>3,882,981</u>

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2013 6 30

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38. ( )

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2013 6 30

757,682	302,237	189,980	869,939
1,740,591	426,295	475,122	1,691,764
72,000	-	-	72,000
<u>22,854</u>	<u>72,706</u>	<u>-</u>	<u>95,560</u>
<u>2,593,127</u>	<u>801,238</u>	<u>665,102</u>	<u>2,729,263</u>

(3)

	2013 6 30	2012 12 31
	652,980	989,659
3	65,750	138,000
3 12	<u>300,000</u>	<u>166,750</u>
	<u>1,018,730</u>	<u>1,294,409</u>

2013 6 30

40,242 5%( 5%)  
(2012 12 31

139,513 )

(4)

2013 6 30	2012 12 31
<u>411,701</u>	<u>462,044</u>

( )

2013 6 30

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39.

	2013 6 30	2012 12 31
	1,608,513	1,725,842
	159,792	191,712
	75,000	95,000
	85,000	133,000
	<u>9,561</u>	<u>19,289</u>
	<u><u>1,937,866</u></u>	<u><u>2,164,843</u></u>
2013 6 30		
165,644 (2012 12 31	136,556 )	
2013 6 30		
2013 6 30	218,305	
2013 6 30		
	85,000	
2013 6 30	23,812	(2012 12
31 39,713 )		
	21,165	(2012 12 31
35,642 )		12,604 (2012 12
31 16,353 )		
2013 6 30		

(%)

2012.12.27	2014.12.5	3	LIBOR	1.4%	741,444
2012.12.31	2014.12.16	3	LIBOR	1.7%	648,764
2008.10.31	2015.10.30				125,005
2012.12.31	2015.12.31				64,000
2009.12.14	2014.12.13				<u>35,000</u>
					<u><u>1,614,213</u></u>

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2013 6 30

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40.

		2013 6 30	2012 12 31
		<u>1,989,764</u>	<u>-</u>
		<u><u>1,989,764</u></u>	<u><u>-</u></u>
	2012 12 24		
[2012]1703		40	
		20	
	2013 2 27	3	4
5		16	
3		4.5% 5	4.9%
	2016 2 27	2018 2 27	2013 6 30

41.

	2013 6 30	2012 12 31
	318,880	310,958
	<u>16,076</u>	<u>24,998</u>
	334,956	335,956
37	<u>83,986</u>	<u>112,252</u>
	<u><u>250,970</u></u>	<u><u>223,704</u></u>
2013 6 30		5%( 5%)
	(2012 12 31	)



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2013 6 30

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42.

2013 6 30

47,056	-	-	47,056
<u>337,098</u>	<u>155,098</u>	<u>17,201</u>	<u>474,995</u>
<u>384,154</u>	<u>155,098</u>	<u>17,201</u>	<u>522,051</u>

43.

	2013 6 30	2012 12 31
	408,457	436,436
	32,452	117,878
	237,882	296,291
	<u>66,690</u>	<u>71,475</u>
	745,481	922,080
37	<u>52,403</u>	<u>50,494</u>
	<u>693,078</u>	<u>871,586</u>

(1)

	2013 6 30	2012 12 31
2013	40,319	40,319
2014	41,595	41,860
2015	43,665	44,283
2016	45,228	46,527
2017-2020	<u>249,668</u>	<u>272,128</u>
	<u>420,475</u>	<u>445,117</u>

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2013 6 30

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43. ( )

1)

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(2)

2013 6 30	2012 12 31
188,519	238,252
<u>219,938</u>	<u>198,184</u>
<u><u>408,457</u></u>	<u><u>436,436</u></u>

44.

2013 6 30

		( )			
	(%)				(%)
9,850,714,660	76.82	-	-	-	9,850,714,660 76.82
<u>2,972,912,000</u>	<u>23.18</u>	-	-	-	<u>2,972,912,000 23.18</u>
<u>12,823,626,660</u>	<u>100.00</u>	-	-	-	<u>12,823,626,660 100.00</u>
<u><u>12,823,626,660</u></u>	<u><u>100.00</u></u>	<u><u>-</u></u>	<u><u>-</u></u>	<u><u>-</u></u>	<u><u>12,823,626,660 100.00</u></u>

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2013 6 30

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45.

2013 6 30

3,531,191	-	24,852	3,506,339
52,627	116,842	134,889	34,580
<u>668,837</u>	<u>2,238</u>	<u>5,772</u>	<u>665,303</u>
<u>4,252,655</u>	<u>119,080</u>	<u>165,513</u>	<u>4,206,222</u>

46.

2013 6 30

2,549,745	-	-	2,549,745
29,816	-	-	29,816
242,569	61,147	-	303,716
288,780	61,148	-	349,928
<u>203,983</u>	<u>-</u>	<u>-</u>	<u>203,983</u>
<u>3,314,893</u>	<u>122,295</u>	<u>-</u>	<u>3,437,188</u>

10%  
50%

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2013 6 30

( )

47.

	2013 6 30	2012 12 31
	10,089,001	9,579,939
	<u>-</u>	<u>(620,043)</u>
	10,089,001	8,959,896
	1,459,621	2,720,707
46	-	401,546
46	61,147	8,064
46	61,148	8,064
	59,760	31,756
	-	158,224
	816,865	979,725
	-	9,000
	<u>(19,623)</u>	<u>4,777</u>
	<u>10,530,079</u>	<u>10,089,001</u>

2013 6 25  
0.0637 ( )  
8

2012  
12,823,626,660  
816,865

2012  
2013

( )

2013 6 30

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48.

2013 1-6	2012 1-6
37,762,908	37,734,043
<u>802,204</u>	<u>946,708</u>
<u><u>38,565,112</u></u>	<u><u>38,680,751</u></u>

2013 1-6	2012 1-6
31,128,405	30,539,090
<u>272,230</u>	<u>395,519</u>
<u><u>31,400,635</u></u>	<u><u>30,934,609</u></u>

<u>2013 1-6</u>		<u>2012 1-6</u>	
2,117,949	1,933,888	3,245,297	2,829,210
16,113,971	12,815,474	18,980,650	15,063,359
12,138,316	9,627,362	11,554,757	9,249,055
9,793,945	8,738,482	9,307,828	8,288,058
1,249,223	1,082,389	642,554	499,911
<u>(2,848,292)</u>	<u>(2,796,960)</u>	<u>(5,050,335)</u>	<u>(4,994,984)</u>
<u><u>38,565,112</u></u>	<u><u>31,400,635</u></u>	<u><u>38,680,751</u></u>	<u><u>30,934,609</u></u>

( )

2013 6 30

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48. ( )

(%)

5,756,219      14.93

2013 1-6

2012 1-6

28,679,245

29,151,190

7,240,475

6,903,222

1,843,188

1,679,631

37,762,908

37,734,043

294,617

365,145

22,218

23,208

38,705

42,387

22,112

74,811

184,041

225,021

129,790

129,548

110,721

86,588

802,204

946,708

38,565,112

38,680,751

( )

2013 6 30

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49.

2013 1-6	2012 1-6
63,933	63,591
80,764	91,393
65,724	70,172
<u>5,281</u>	<u>4,904</u>
<u>215,702</u>	<u>230,060</u>

50.

2013 1-6	2012 1-6
294,776	254,045
408,379	313,046
94,014	91,633
77,503	112,093
53,306	43,490
59,958	76,187
<u>301,609</u>	<u>283,671</u>
<u>1,289,545</u>	<u>1,174,165</u>

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2013 6 30

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51.

2013 1-6	2012 1-6
1,408,381	1,454,231
823,338	760,685
210,086	191,140
217,787	180,604
51,595	68,661
76,228	69,892
77,297	80,169
82,518	85,271
<u>294,734</u>	<u>287,267</u>
<u><u>3,241,964</u></u>	<u><u>3,177,920</u></u>

52.

2013 1-6	2012 1-6
115,339	89,473
<u>149,707</u>	<u>116,797</u>
(34,368)	(27,324)
-	3,888
42,656	16,548
<u>22,427</u>	<u>14,205</u>
<u><u>30,715</u></u>	<u><u>(459)</u></u>



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2013 6 30

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53.

	2013 1-6	2012 1-6
	211,964	600,997
	89,096	109,026
	46,840	1,108
( )/	(6,574)	7,889
	<u>4,697</u>	<u>19,711</u>
	<u><u>346,023</u></u>	<u><u>738,731</u></u>

54.

( )/

	2013 1-6	2012 1-6
	(2,149)	972
	1,169	31
	199	1,769
	<u>199</u>	<u>1,769</u>
	<u><u>(1,950)</u></u>	<u><u>2,741</u></u>

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2013 6 30

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55.

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2013 1-6	2012 1-6
120	153
330,789	308,323
(157,532)	155,345
90	-
7,800	2,575
(4,694)	4,425
154,760	22,288
<u>(4,878)</u>	<u>44,626</u>
<u>326,455</u>	<u>537,735</u>

2013 6 30

56.

2013 1-6	2012 1-6
372,760	138,650
11,593	7,753
8,897	7,753
2,696	-
13,181	6,310
4,839	5,428
40	-
<u>77,207</u>	<u>73,699</u>
<u>479,620</u>	<u>231,840</u>

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2013 6 30

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57.

2013 1-6	2012 1-6
4,936	2,522
4,936	2,522
-	-
3,359	1,145
234	263
<u>2,187</u>	<u>636</u>
<u>10,716</u>	<u>4,566</u>

58.

2013 1-6	2012 1-6
669,911	662,566
2,315	(24,454)
<u>(64,874)</u>	<u>(109,441)</u>
<u>607,352</u>	<u>528,671</u>

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2013 6 30

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58. ( )

	2013 1-6	2012 1-6
	2,833,937	3,193,475
1	677,167	801,255
	(202,403)	(266,284)
	2,315	(24,454)
	(76,060)	(108,252)
	(42,487)	(50,128)
	61,835	15,213
	(11,828)	(793)
	(62,802)	(2,348)
	158,498	78,700
	111,219	81,460
	<u>(8,102)</u>	<u>4,302</u>
	<u>607,352</u>	<u>528,671</u>

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2013 6 30

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59.

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2013 1-6

2012 1-6

1,459,621

1,873,697

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12,823,626,660

12,823,626,660

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2013 6 30

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60.

	2013 1-6	2012 1-6
/( )	65,427	(71,764)
( )/	(77,179)	187,891
	(102,089)	(20,384)
	<u>4,727</u>	<u>-</u>
	<u>(109,114)</u>	<u>95,743</u>

61.

	2013 1-6	2012 1-6
	38,705	42,387
	40,854	77,278
	66,143	60,461
	288,847	72,010
	<u>289,004</u>	<u>186,737</u>
	<u>723,553</u>	<u>438,873</u>

( )

2013 6 30

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( )

61.

( )

2013 1-6

2012 1-6

988,386

913,851

1,076,645

1,148,766

480,268

798,244

2,545,299

2,860,861

578,800

-

21,187

3,624

2,080,363

625,464

-

386,772

155,098

-

660,229

287,624

3,495,677

1,303,484

-

562,300

540,203

-

1,396,700

-

88,706

231,097

62 60,105

7,759

2,085,714

801,156

3

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2013 6 30

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61. ( )

	2013 1-6	2012 1-6
	4,596	-
	<u>275,679</u>	<u>1,097,348</u>
	<u>280,275</u>	<u>1,097,348</u>

62. (1)

	2013 1-6	2012 1-6
	2,226,585	2,664,804
	346,023	738,731
	2,620	2,852
	629,208	592,696
	75,370	62,824
	69,472	22,732
	(6,657)	(7,585)
	116,882	29,820
/( )	1,950	(2,741)
	(326,455)	(537,735)
	(80,508)	(115,328)
	15,005	38,325
	506,388	800,330
	(5,139,206)	(4,578,503)
/( )	2,877,445	(222,663)
	(313,831)	(354,569)
	17,785	46,703
	<u>15,192</u>	-
	<u>1,033,268</u>	<u>(819,307)</u>



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2013 6 30

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62. ( )

(2)

2013 1-6	2012 1-6
-	4,642
-	4,642
(28,024)	-
32,081	12,401
<u>(60,105)</u>	<u>(7,759)</u>

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2013 6 30



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62. ( )

(3)

	2013 1-6	2012 1-6
	2,825	3,341
	22,231,014	18,215,141
	25,197	13,795
	<u>4,151,536</u>	<u>3,164,780</u>
	<u><u>18,107,500</u></u>	<u><u>15,067,497</u></u>

3

1.

		(%)	(%)	
	6,664,766	58.04	58.04	13221287-3

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2013 6 30

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13413315-9  
13223043-0  
13220156-8  
76720141-4  
13330408-3  
13321031-9  
74560119-3  
13372856-4  
13221528-1  
13589424-0

63141900-0  
63189851-5  
63172802-2  
13240700-5  
13321912-9  
75031463-1  
13220542-x  
13302833-0  
13225737-7  
60722512-6  
75855242-3  
13306685-5  
74927424-9  
13221097-4  
13364384-3

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2013 6 30

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13220468-9  
13306598-3  
60722550-5  
13270272-5  
60725452-5

13223043-1  
13222121-9  
60721358-x  
60733785-7  
63167167-9  
13423187-5

78477055-5  
42509786-4  
42500133-2  
13267298-4  
13303168-7  
60720776-1  
78114143-8

78313324-7  
42501410-9  
607216131  
251655212  
134141706  
133215646  
607213096  
75832145-7

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2013 6 30

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5.

(1)

2013 1-6	2012 1-6
354,882	701,872
<u>1,435,570</u>	<u>898,681</u>
<u><u>1,790,452</u></u>	<u><u>1,600,553</u></u>

(2)

2013 1-6	2012 1-6
2,272	385
97,134	324,097
<u>133,551</u>	<u>336,385</u>
<u><u>232,957</u></u>	<u><u>660,867</u></u>

(3)

2013 1-6	2012 1-6
<u><u>1,635,231</u></u>	<u><u>-</u></u>

( )

2013 6 30

( )

5.

( )

(4)

	2013 1-6	2012 1-6
_____	<u>4,390</u>	<u>5,653</u>
	<u>4,390</u>	<u>5,653</u>
_____	9,668	20,350
	<u>2,900</u>	<u>3,033</u>
	<u>12,568</u>	<u>23,383</u>

(5)

a.

	2013 6 30	2012 12 31
( )	<u>91,445</u>	<u>91,445</u>
	<u>91,445</u>	<u>93,025</u>
	<u>91,445</u>	<u>93,025</u>

( )

2013 6 30

( )

5. ( )

(5) ( )

a. ( )

31	14,800	)	14,800	(2012 12	12
(2012 12 31	14,800	)		14,800	
30	2014 9 30	(2012 2011 9 30	2014	2011 9	2014
9 30	)				

b.

	2013 6 30	2012 12 31
--	-----------	------------

-	<u>-</u>	<u>1,288,528</u>
	<u><u>-</u></u>	<u><u>1,288,528</u></u>

c.

2013 6 30

120,000	120,000	105,000	(2012 12 31
		)	
120,000	105,000		

( )

2013 6 30

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( )

5. ( )

(6)

2013 1-6      2012 1-6

\_\_\_\_\_                          -                          2,619

(7)

(%)    2013 6 30    2012 12 31

2012.9.11    2013.1.11    2.2%Li bor    -    62,855  
2012.10.24    2013.1.25    2.2%Li bor    -    49,027

2013 1-6      237    (2012      600  
)

(8)

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2013 1-6      2012 1-6

825      665  
143      109  
1,357      985  
2,325      1,759



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2013 6 30

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5. ( )

(8) ( )

2007

(“ ”)

870,986

2013 6 30	6			
476,407	(2012 1-6	509,713	)	
	3,378	(2012 1-6	12,421	)
		9,513	(2012 1-6	)

6.

	<u>2013 6 30</u>		<u>2012 12 31</u>	
	78,748	65,090	79,499	65,090
	127,393	15,385	100,382	3,884
	<u>63,294</u>	<u>193</u>	<u>49,271</u>	<u>252</u>
	<u>269,435</u>	<u>80,668</u>	<u>229,152</u>	<u>69,226</u>
	761	-	191	-
	-	-	1	-
	<u>115,521</u>	-	<u>122,613</u>	-
	<u>116,282</u>	<u>-</u>	<u>122,805</u>	<u>-</u>

( )

2013 6 30

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6.

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	2013 6 30	2012 12 31
_____	162,586	130,514
	<u>23,143</u>	<u>-</u>
	<u>185,729</u>	<u>130,514</u>
_____	6,495	7,215
	201,000	315,603
	<u>137,870</u>	<u>324,259</u>
	<u>345,365</u>	<u>647,077</u>
_____	10,194	10,194
	<u>11,487</u>	<u>23,810</u>
	<u>21,681</u>	<u>34,004</u>

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2013 6 30

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6.

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	2013 6 30	2012 12 31
_____	145,847	93,849
	<u>36,494</u>	<u>24,857</u>
	<u>182,341</u>	<u>118,706</u>
_____	638,878	789,402
	151	365
	<u>428,408</u>	<u>377,811</u>
	<u>1,067,437</u>	<u>1,167,578</u>
_____	5,359	5,359
	10,074	9,661
	88,303	67,738
	<u>13,665</u>	<u>238,288</u>
	<u>117,401</u>	<u>321,046</u>
_____	<u>486,710</u>	<u>-</u>
_____	51,617	64,105
	31,578	29,103
	<u>200</u>	<u>35,387</u>
	<u>83,395</u>	<u>128,595</u>

( )

2013 6 30

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6.

( )

2013 6 30      2012 12 31

_____	16	86
	<u>54,522</u>	<u>27,207</u>
	<u>54,538</u>	<u>27,293</u>

7.

(1)

2013 6 30      2012 12 31

40,242	139,513
805,488	1,052,564
55,229	583
<u>69,847</u>	<u>58,620</u>
<u>970,806</u>	<u>1,251,280</u>

(2)

2013 1-6      2012 1-6

601	2,364
7,767	9,204
21	20
<u>340</u>	<u>1,908</u>
<u>8,729</u>	<u>13,496</u>

( )

2013 6 30

( )

7.

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(3)

2013 6 30	2012 12 31
50,000	600,000
819,500	878,300
54,500	24,500
<u>30,000</u>	<u>30,000</u>
<u>954,000</u>	<u>1,532,800</u>

(4)

2013 6 30	2012 12 31
74,371	757,544
<u>44,125</u>	<u>12,800</u>
<u>118,496</u>	<u>770,344</u>

(5)

2013 1-6	2012 1-6
11,327	9,158
30,353	48,931
1,275	1,411
<u>2,770</u>	<u>1,064</u>
<u>45,725</u>	<u>60,564</u>

(6)

2013 6 30	2012 12 31
68,212	46,580
<u>3,100</u>	<u>2,400</u>
<u>71,312</u>	<u>48,980</u>

( )

2013 6 30

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7.

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(7)

2013 6 30	2012 12 31
<u>15,001</u>	<u>15,028</u>

2013 6 30	2012 12 31
307,206	307,206
91,445	93,025
<u>15,001</u>	<u>15,028</u>
<u>413,652</u>	<u>415,259</u>

2013 6 30	
( " " )	( " " )
( " " )	( " " )
107,206	200,000

2013 6 30

2013 6 30	(2012 12 31)
31 )	20,905,670 (2012 12 31)
22,676,957 )	

( )

2013 6 30

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			108,000
	13,500	2009	
2010		10,800	
13,500			
		2013 6 30	

2013 6 30	2012 12 31
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678,792	951,240
<u>130,495</u>	<u>48,828</u>
<u><u>809,287</u></u>	<u><u>1,000,068</u></u>

248,809	177,538
<u>-</u>	<u>-</u>
<u><u>248,809</u></u>	<u><u>177,538</u></u>

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2013 6 30

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	2013 6 30	2012 12 31
1 ( 1 )	61,711	66,228
1 2 ( 2 )	50,809	47,025
2 3 ( 3 )	46,995	44,020
3	<u>192,102</u>	<u>202,875</u>
	<u>351,617</u>	<u>360,148</u>

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524,136 (2012 12 31 2013 6 30 448,935 )

	2013 6 30	2012 12 31
1 ( 1 )	1,358,277	1,413,293
1 2 ( 2 )	740,552	796,720
2 3 ( 3 )	373,657	368,276
3	<u>614,365</u>	<u>430,807</u>
	<u>3,086,851</u>	<u>3,009,096</u>



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	2013 6 30	2012 12 31
1 ( 1 )	54,670	65,182
1 2 ( 2 )	47,539	46,344
2 3 ( 3 )	34,386	35,282
3	<u>130,292</u>	<u>163,080</u>
	<u>266,887</u>	<u>309,888</u>

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1,984,111	14,325,556	11,713,613	9,564,549	960,933	16,350	-	38,565,112
<u>133,838</u>	<u>1,788,415</u>	<u>424,703</u>	<u>229,396</u>	<u>260,225</u>	<u>11,715</u>	<u>(2,848,292)</u>	<u>-</u>
2,117,949	16,113,971	12,138,316	9,793,945	1,221,158	28,065	(2,848,292)	38,565,112
46,233	450,872	(30,445)	(117,754)	(2)	-	(2,881)	346,023
245,437	314,195	169,990	4,341	24,744	17,963	-	776,670
<u>(303,278)</u>	<u>977,963</u>	<u>727,850</u>	<u>868,951</u>	<u>(7,300)</u>	<u>112,207</u>	<u>(11,360)</u>	<u>2,365,033</u>
							<u>468,904</u>
							<u>2,833,937</u>
21,231,665	45,959,228	30,653,604	42,838,455	2,607,660	13,372,166	(33,536,020)	123,126,758
<u>11,005,704</u>	<u>33,457,263</u>	<u>20,067,834</u>	<u>37,790,680</u>	<u>1,887,876</u>	<u>8,117,110</u>	<u>(29,652,079)</u>	<u>82,674,388</u>
47,117	17,392	20,258	4,194	70	-	-	89,031
<u>391,404</u>	<u>254,324</u>	<u>271,535</u>	<u>8,293</u>	<u>8,320</u>	<u>1,322</u>	<u>(4,987)</u>	<u>930,211</u>

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3,021,886	14,934,725	11,182,369	9,017,572	507,613	16,586	-	38,680,751
<u>216,182</u>	<u>3,972,514</u>	<u>372,388</u>	<u>290,256</u>	<u>115,856</u>	<u>2,100</u>	<u>(4,969,296)</u>	<u>-</u>
3,238,068	18,907,239	11,554,757	9,307,828	623,469	18,686	(4,969,296)	38,680,751
46,041	487,398	42,809	211,964	4	-	(49,485)	738,731
146,673	279,475	153,366	3,473	21,056	16,431	-	620,474
<u>(23,659)</u>	<u>1,589,137</u>	<u>531,007</u>	<u>468,960</u>	<u>(25,893)</u>	<u>440,150</u>	<u>(13,501)</u>	<u>2,966,201</u>
							<u>227,274</u>
							<u>3,193,475</u>
16,440,265	51,268,761	28,477,134	34,344,184	2,103,376	13,546,908	(29,627,776)	116,552,850
<u>8,783,029</u>	<u>37,117,179</u>	<u>17,811,176</u>	<u>30,249,838</u>	<u>1,387,261</u>	<u>6,399,359</u>	<u>(25,231,067)</u>	<u>76,516,775</u>
44,142	253,391	7,748	19,881	180	-	-	325,342
<u>338,381</u>	<u>306,510</u>	<u>385,972</u>	<u>1,891</u>	<u>5,018</u>	<u>2,341</u>	<u>-</u>	<u>1,040,113</u>

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2013 1-6	2012 1-6
1,984,111	3,021,886
14,325,556	14,934,725
11,713,613	11,182,369
9,564,549	9,017,572
<u>977,283</u>	<u>524,199</u>
<u><u>38,565,112</u></u>	<u><u>38,680,751</u></u>

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2013 1-6	2012 1-6
32,084,777	29,716,946
<u>6,480,335</u>	<u>8,963,805</u>
<u><u>38,565,112</u></u>	<u><u>38,680,751</u></u>

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2013 6 30



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2013 6 30	2012 12 31
21,906,229	21,877,123
<u>409,855</u>	<u>453,064</u>
<u><u>22,316,084</u></u>	<u><u>22,330,187</u></u>

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	2013 6 30	2012 12 31
1	12,421,481	6,142,084
1 2	2,258,473	2,883,401
2 3	1,659,216	1,779,455
3	<u>1,666,794</u>	<u>1,384,133</u>
	18,005,964	12,189,073
	<u>843,715</u>	<u>786,841</u>
	<u>17,162,249</u>	<u>11,402,232</u>

	2013 6 30	2012 12 31
	786,841	595,812
	125,411	219,917
	<u>68,537</u>	<u>28,888</u>
	<u>843,715</u>	<u>786,841</u>

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	2013 6 30		
	(%)		(%)
296,585	1.65	202,562	68.30
17,661,142	98.08	592,916	3.36
<u>48,237</u>	<u>0.27</u>	<u>48,237</u>	100.00
<u>18,005,964</u>	<u>100.00</u>	<u>843,715</u>	

2013 6 30

(%)

201,720	107,697	53.39
52,888	52,888	100.00
29,588	29,588	100.00
12,389	12,389	100.00

	2013 6 30			
	(%)		(%)	
1	12,217,440	69.18	61,277	0.50
1 2	2,167,271	12.27	5,687	0.26
2 3	1,625,725	9.20	50,422	3.10
3 4	1,545,047	8.75	409,873	26.53
4 5	81,237	0.46	41,237	50.76
5	<u>24,422</u>	<u>0.14</u>	<u>24,420</u>	99.99
	<u>17,661,142</u>	<u>100.00</u>	<u>592,916</u>	

2013 6 30

5%( 5%)

(2012 12 31 )



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		(%)
1,426,966	1	7.93
648,128	1	3.60
618,055	1	3.43
581,542	1	3.23
<u>544,603</u>	1	<u>3.02</u>
<u>3,819,294</u>		<u>21.21</u>

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	2013 6 30	2012 12 31
1	848,792	891,785
1 2	1,588	14,824
2 3	3,033	2,402
3	<u>6,274</u>	<u>6,190</u>
	859,687	915,201
	<u>188</u>	<u>895</u>
	<u>859,499</u>	<u>914,306</u>

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2013 6 30	2012 12 31
895	309
-	586
<u>707</u>	<u>-</u>
<u>188</u>	<u>895</u>

2013 6 30			2012 12 31				
(%)	(%)	(%)	(%)	(%)	(%)		
<u>859,687</u>	<u>100.00</u>	<u>188</u>	0.02	<u>915,201</u>	<u>100.00</u>	<u>895</u>	0.10
<u>859,687</u>	<u>100.00</u>	<u>188</u>		<u>915,201</u>	<u>100.00</u>	<u>895</u>	

2013 6 30  
(2012 12 31 )

	2013 6 30			2012 12 31				
	(%)	(%)	(%)	(%)	(%)	(%)		
1	848,792	98.73	5	-	891,785	97.44	5	-
1 2	1,588	0.18	13	0.82	14,824	1.62	727	4.90
2 3	3,033	0.35	150	4.95	2,402	0.26	150	6.24
3 4	-	-	-	-	-	-	-	-
4 5	5,636	0.66	20	0.35	5,636	0.62	13	0.23
5	<u>638</u>	<u>0.08</u>	<u>-</u>	-	<u>554</u>	<u>0.06</u>	<u>-</u>	-
	<u>859,687</u>	<u>100</u>	<u>188</u>		<u>915,201</u>	<u>100.00</u>	<u>895</u>	

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(%)

157,168	1	18.28
151,439	1	17.62
71,497	1	8.32
57,544	1	6.69
<u>46,323</u>	1	<u>5.39</u>
<u>483,971</u>		<u>56.30</u>

2013 6 30

5%( 5%)

(2012 12 31 )

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ABB

Dominique Jean-Marie Pouliquen	50,180
Tandjojo Jean,Satrijo	20,000
Oliver Meywald	20,000
	32,000
	11,000
	14,560
	15,300
	7,000
	9,664
	13,100
Kimlee Law	9,000

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( )	Allan Finn	112,634
		662,520
		27,000
( )	Kay Weber	60,828
		433,340

	841,060	399,979	441,081	163,033	(5,639)
	511,327	581,613	(78,286)	53,261	(15,620)
	196,913	151,930	44,983	58,275	(15,721)
	15,369	12,238	3,130	459	(933)
	959,009	525,460	433,549	1,160,242	335,099
	799,284	549,141	250,143	812,403	108,822
	681,171	304,142	377,029	436,929	68,544
ABB	350,302	276,749	73,553	247,096	(4,546)
	257,224	75,142	182,082	198,335	39,992
	667,684	389,126	278,558	169,018	4,475
	222,256	100,683	121,573	82,254	8,577
( )	488,732	325,031	163,701	223,995	42,777
	1,990,271	1,027,258	963,013	307,581	14,395
	1,306,384	874,226	432,158	437,680	(16,748)
( )	808,196	794,463	13,733	115,429	(68,828)
( )	1,626,554	1,054,406	572,148	367,510	11,743
2012		51%			

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2013 6 30	2012 12 31
16,437,284	16,197,961
<u>1,413,068</u>	<u>1,416,474</u>
17,850,352	17,614,435
<u>108,415</u>	<u>108,415</u>
<u><u>17,741,937</u></u>	<u><u>17,506,020</u></u>

2013 6 30

				(%)	(%)			
724,212	724,212	-	724,212	100.00	100.00	-	-	222,761
747,638	747,638	-	747,638	100.00	100.00	-	-	87,813
781,652	781,652	-	781,652	100.00	100.00	-	-	1,081,262
355,147	355,147	-	355,147	100.00	100.00	-	-	76,837
1,557,047	1,552,452	4,595	1,557,047	47.35	47.35	-	-	101,546
1,999,762	1,999,762	-	1,999,762	100.00	100.00	-	-	-
416,415	416,415	-	416,415	100.00	100.00	-	-	-
26,099	26,099	-	26,099	95.70	95.70	-	-	-
51,792	51,792	-	51,792	100.00	100.00	-	-	-
197,277	197,277	-	197,277	100.00	100.00	-	-	-
70,887	70,887	-	70,887	100.00	100.00	-	-	-
745,184	745,184	-	745,184	73.38	73.38	-	-	-
455,395	455,395	-	455,395	100.00	100.00	-	-	-
( 1 )	24,143	24,143	-	24,143	70.00	70.00	(24,143)	-
408,169	408,169	-	408,169	100.00	100.00	-	-	-
150,868	150,868	-	150,868	65.00	65.00	-	-	-
50,291	50,291	-	50,291	100.00	100.00	-	-	-
473,021	473,021	-	473,021	86.73	86.73	-	-	-
619,159	619,159	-	619,159	100.00	100.00	-	-	160,506
1,041,051	1,041,051	-	1,041,051	100.00	100.00	-	-	-
2,092,000	2,092,000	-	2,092,000	100.00	100.00	-	-	-
( 2 )	200,000	200,000	-	200,000	100.00	100.00	-	-
( )	119,783	119,783	-	119,783	75.00	75.00	-	-
10,700	10,700	-	10,700	100.00	100.00	-	-	-

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2013 6 30

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2013 6 30 ( )

				(%)	(%)			
( )	219,552	219,552	-	219,552	100.00	100.00	-	-
	136,175	136,175	-	136,175	100.00	100.00	-	-
	140,948	121,552	19,396	140,948	55.00	55.00	-	-
	62,285	62,285	-	62,285	100.00	100.00	-	-
	10,014	10,014	-	10,014	100.00	100.00	-	-
	277,675	62,343	215,332	277,675	98.00	98.00	-	-
	82,500	82,500	-	82,500	55.00	55.00	-	-
	134,193	134,193	-	134,193	51.00	51.00	-	-
	14,188	14,188	-	14,188	100.00	100.00	-	-
	591,379	591,379	-	591,379	100.00	100.00	-	-
	-	-	-	-	100.00	100.00	-	-
	73,147	73,147	-	73,147	100.00	100.00	-	-
	9,984	9,984	-	9,984	100.00	100.00	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	41,416	41,416	-	41,416	100.00	100.00	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	117,860	117,860	-	117,860	50.00	50.00	(84,012)	-
( 3)	1,000,000	1,000,000	-	1,000,000	50.00	50.00	-	-
	12,738	12,738	-	12,738	5.00	5.00	-	-
	195,538	195,538	-	195,538			(260)	-
	<u>16,437,284</u>	<u>16,197,961</u>	<u>239,323</u>	<u>16,437,284</u>			<u>(108,415)</u>	<u>1,730,725</u>

2013 6 30

				(%)	(%)			
	18,355	87,704	(995)	86,709	20.00	20.00	-	68,003
	20,462	54,304	17,174	71,478	20.00	20.00	-	4,590
ABB	86,901	139,799	29,864	169,663	45.00	45.00	-	-
	29,841	44,726	(8,685)	36,041	49.00	49.00	-	126

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					(%)	(%)			
( )	( )								
	15,475	45,521	(10,639)	34,882	25.00	25.00	-	-	20,633
	17,516	135,531	962	136,493	49.00	49.00	-	-	-
	13,035	39,587	2,964	42,551	35.00	35.00	-	-	-
( )	23,673	65,644	14,972	80,616	35.00	35.00	-	-	-
	161,610	33,587	(7,704)	25,883	49.00	49.00	-	-	-
	231,248	328,048	5,024	333,072	34.91	34.91	-	-	-
	60,726	130,069	(3,350)	126,719	20.00	20.00	-	-	-
( )	75,682	75,682	(31,278)	44,404	51.00	51.00	-	-	-
	43,755	7,921	(3,905)	4,016	50.00	50.00	-	-	-
	<u>264,041</u>	<u>228,354</u>	<u>(7,813)</u>	<u>220,541</u>	50.00	50.00	-	-	-
	<u>1,062,320</u>	<u>1,416,477</u>	<u>(3,409)</u>	<u>1,413,068</u>			<u>-</u>	<u>-</u>	<u>93,352</u>

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2013 1-6	2012 1-6
17,957,032	18,056,407
<u>68,053</u>	<u>118,038</u>
<u>18,025,085</u>	<u>18,174,445</u>

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2013 1-6	2012 1-6
16,933,428	17,024,097
<u>3,855</u>	<u>13,327</u>
<u>16,937,283</u>	<u>17,037,424</u>

<u>2013 1-6</u>		<u>2012 1-6</u>	
9,879,872	9,497,012	10,833,854	10,360,682
8,032,147	7,394,057	7,214,293	6,655,498
27,539	27,126	7,229	7,120
<u>17,474</u>	<u>15,233</u>	<u>1,031</u>	<u>797</u>
<u>17,957,032</u>	<u>16,933,428</u>	<u>18,056,407</u>	<u>17,024,097</u>

2013 6 30

(%)

1,635,231	9.07
1,172,263	6.50
1,029,530	5.71
978,632	5.43
<u>940,562</u>	<u>5.22</u>
<u>5,756,218</u>	<u>31.93</u>



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2013 1-6	2012 1-6
1,730,725	1,346,085
85,790	140,562
7,800	-
36,693	-
-	236,766
<u>1,156</u>	<u>46,275</u>
<u>1,862,164</u>	<u>1,769,688</u>

2013 6 30

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2013 6 30

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	2013 1-6	2012 1-6
	2,161,382	2,002,626
	56,005	354,471
	21,628	24,217
	9,093	3,269
	117	37
	47,508	(70,036)
	(1,862,164)	(1,769,688)
	(34,368)	(30,070)
/( )	553,812	(89,370)
( )/	(4,049,705)	914,615
/( )	<u>3,879,959</u>	<u>(590,565)</u>
	<u>783,267</u>	<u>749,506</u>

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	2013 6 30	2012 12 31
	453	887
	11,769,282	10,007,498
3	<u>2,914,275</u>	<u>2,914,275</u>
	<u>8,855,460</u>	<u>7,094,110</u>

2013 6 30

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2013 1-6  
(150,875)  
-  
354,406  
-  
-  
-  
-  
9,875  
(2,724)  
-  
-  
-  
31,566  
77,926  
-  
-  
-  
77,912  
-  
398,086  
(98,197)  
47,072  
346,961

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2013 6 30

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2013 6 30

	<u>2013 6 30</u>		<u>2012 12 31</u>	
( )	2,226,585	40,452,190	4,459,541	40,682,258
	(102,374)	-	(114,796)	-
	<u>15,192</u>	<u>-</u>	<u>37,161</u>	<u>-</u>
( )	<u>2,139,403</u>	<u>40,452,190</u>	<u>4,381,906</u>	<u>40,682,258</u>

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2013 6 30

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2013 1-6

(%)

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4.69

0.1138

3.57

0.0868

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(2010 )